



Inner North West Community Committee

Headingley, Hyde Park & Woodhouse, Weetwood

Meeting to be held in Woodsley Road Community Centre (Map attached)

Thursday, 22nd March, 2018 at 7.00 pm

Councillors:

A Garthwaite	- Headingley;
J Pryor	- Headingley;
N Walshaw	- Headingley;
J Akhtar	- Hyde Park and Woodhouse;
G Harper	- Hyde Park and Woodhouse;
C Towler	- Hyde Park and Woodhouse;
J Bentley	- Weetwood;
S Bentley	- Weetwood;
J Chapman	- Weetwood;





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West North West Area Leader: Bash Uppal tel: 0113 33 67858

*Images on cover from left to right:
Headingley – Carnegie Pavilion; Bin yard at 'the Harolds'
Hyde Park & Woodhouse - Hyde Park cinema; Makkah Masjid Mosque
Weetwood - Beckett Park campus; St Chad's Church*

A G E N D A

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1			OPEN FORUM In accordance with paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair. The Open Forum will be followed by a Police Update.	
2			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS To consider any appeals in accordance with Procedure Rules 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).	

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3			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF PRESS AND PUBLIC 1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 2 To consider whether or not to accept the officers recommendation in respect of the above information. 3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	
4			LATE ITEMS To identify items which have been admitted ti the agenda by the Chair for consideration. (the special circumstances shall be specified in the minutes)	
5			DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS To disclose or draw attention to any disclosable pecuniary interests for purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members’ Code of Conduct	
6			APOLOGIES FOR ABSENCE To receive any apologies for absence	

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7			MINUTES - 7 DECEMBER 2017 To confirm as a correct record, the minutes of the meeting held on 7 December 2017	1 - 6
8			YOUTH SERVICE UPDATE REPORT: YOUTH SERVICE DELIVERY IN THE LEEDS INNER NORTH WEST AREA To receive and consider the attached report of the Youth Offer Team and the Cardigan Centre	7 - 24
9			YOUTH ACTIVITIES FUND CONSULTATION To receive and consider the attached report of Community Voice and Influence	25 - 32
10			WELLBEING FUND AND YOUTH ACTIVITIES FUND ALLOCATION REPORT To receive and consider the attached report of the West North West Area Leader	33 - 46
11			AREA UPDATE REPORT To receive and consider the attached report of the West North West Area Leader	47 - 54
12			DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2018/2019 To receive and consider the attached report of the City Solicitor MAP OF TODAY'S VENUE Woodsley Road Community Centre	55 - 58 59 - 60

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			<u>Third Party Recording</u> Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	

INNER NORTH WEST COMMUNITY COMMITTEE

THURSDAY, 7TH DECEMBER, 2017

PRESENT: Councillor J Akhtar in the Chair

Councillors J Bentley, S Bentley,
J Chapman, A Garthwaite, G Harper,
J Pryor, C Towler and N Walshaw

23 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee. The following was discussed:

- Harriet Childs of the Domestic Violence Team addressed the meeting. She informed the Committee of the recent White Ribbon Day event and activities that had been held across the City to raise awareness and with a focus on prevention. Councillor Garthwaite also gave an update on events at the universities which had covered sexual violence and child sexual exploitation.
- PC Buxton from Woodhouse Police Station gave the Committee an update on crime statistics for the Inner North West Area. This included robberies, burglaries and thefts. He reiterated the need for people to ensure that doors and windows should remain locked.

24 Leeds Transport Plan

Further to the report presented to the Inner North West Community Committee on 8 September 2016 and subsequent workshop, the Chief Officer, Highways and Transportation submitted an update report providing feedback from the Transport Conversation and specifically the feedback from the Inner North West Community Committee and area, as well as a summary of the Leeds wide transport proposals and development of a Leeds Transport Strategy.

Andrew Hall, Head of Transportation and Liz Hunter, West Yorkshire Combined Authority were in attendance to update the Committee.

It was reported that the following had been highlighted during the previous engagement process for the Inner North West Area.

- Improved facilities and provision for cyclists.
- Improved pedestrian links.
- Some support for a tram system
- Reducing congestion

Draft minutes to be approved at the meeting
to be held on Thursday, 22nd March, 2018

- Improvements to reliability and quality of bus services.

Further issues highlighted included the following:

- One of the main elements of the strategy would be investment in the public transport network. It was aimed to double bus usage by 2027. This was supported by bus operators across the city and there would be significant investment in the quality of bus vehicles across Leeds.
- There would be three new railway stations at Thorpe Park, Leeds Bradford Airport and Millshaw.
- There would be further park and ride sites – a site for North Leeds was being sought.
- Access to rail – improvements to accessibility to local stations
- Development of local transport hubs
- Work on the A660 Corridor – there were proposed improvements to the Lawnswood Roundabout.

In response to comments and questions, the following was discussed:

- The need for dedicated bicycle lanes, particularly in Headingley Town Centre.
- Bicycle hire schemes.
- Problems with delays on public transport along the A660 corridor.
- The need for in depth traffic analysis to be carried out on the A660 corridor.
- There would be a series of engagements in the New Year to look at options for the A660 corridor.
- There had been a successful bid for cycling facilities which would see extensions to the existing cycle network.
- It was proposed that the Community Committee hold a further workshop on Transport.

RESOLVED –

- (1) That feedback on the delivery of the plan and £173.5 million proposals be noted.
- (2) That the development of the longer term Leeds Transport Strategy be noted.
- (3) That the report and discussion be noted.
- (4) That a further workshop on the Transport Plan be arranged.

25 Leeds Health Care Plan

The joint report of the Head of the Leeds Health & Care Plan and the Head of Programme Delivery-System Integration, NHS Leeds CCGs Partnership, provided an overview of the progress made in shaping the Leeds Health and Care Plan following the previous conversation with the Community Committee.

Tony Cooke, Dr Phil Dwyer and Jim Barwick were in attendance to make a presentation and answer Members' questions.

The following issues were highlighted:

- The Leeds Health and Wellbeing Strategy underpinned all issues relating to health including issues such as transport.
- The need to have better conversations with people and the approach to achieving this.
- Local changes to Health Care and Social Care provision.
- Getting people to use services correctly – avoiding unnecessary A&E appointments, using pharmacies for advice.
- Getting services to work together in a more efficient way.
- The Leeds Health Care Plan – focusing on prevention, early start, promoting physical activity, reduce drinking and smoking, self-management and pro-active care.
- How to take health provision forward in communities through the development of Local Care Partnerships.

In response to Members comments and questions, the following was discussed:

- Reducing hospital admissions and attendance at accident and emergency. – It was shown that work carried out through Neighbourhood Networks helped with the reduction in hospital admissions.
- Reference was made to the integrated model that had been developed in Armley and the benefits this had started to achieve.
- Bringing services together to cover all areas of health care and social care including mental health services.
- Provision of weekend appointments.
- Commissioning of first aid training – reduction in A and E admissions.
- Air quality and impact on health.
- Concern regarding loss of open spaces for development and the impact on health and the need for a Public Health voice at the planning stage.

RESOLVED –

- a) To note the contents of the report and that the report will be used as the basis for discussions during the informal workshop scheduled to follow the Committee meeting
- b) To support the updated Leeds Plan as a basis for conversation with citizens on the future of health and care.
- c) To actively support widespread conversation and discussion of the Leeds Plan and narrative to encourage feedback and comment.
- d) To support the emerging model of Local Care Partnerships and actively engage with their development in their communities.

26 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors J Chapman, C Towler, G Harper and N Walshaw

27 Minutes - 21 September 2017

RESOLVED – That the minutes of the meeting held on 21 September 2017 be confirmed as a correct record.

28 Wellbeing Fund update for 2017/18

The report of the West North West Area Leader provided the Community Committee with an update on the budget position for the Wellbeing Fund and Youth Activity Fund for 2017/18 and the current position of the small grants and skips pot.

Nicole Darbyshire, Area Officer presented the report.

The following was highlighted:

- Remaining Wellbeing funds including capital funding available.
- Youth Activities Funding available and projects agreed to date.
- Projects agreed by Delegated Decision Notice since the last meeting.
- An application for funding from RJC dance. – Members discussed the application in detail and concern was expressed that the project did not target participants from the Inner North West Area.
- Appendices to the report detailing spending and monitoring of projects.
- Proposals to transfer money to the main wellbeing fund from the skips and communications budget.
- The process for allocating funds from the Community Infrastructure Levy.

RESOLVED –

- (1) That the current budget position for the Wellbeing Fund for 2017/18 be noted.
- (2) That the application for funding from RJC Dance be refused.
- (3) That the current position of the small grants and skips pot be noted and £2,450 to be moved from this pot to the Wellbeing large grant pot. Also £692 to be moved from the communications budget to the large grant pot.
- (4) That the current position of the Youth Activity Fund and those projects sorted to date through this be noted.
- (5) That the current position of the Wellbeing Capital fund be noted.
- (6) That the Wellbeing project monitoring document be noted.
- (7) That the recommended process for the allocation of Community Infrastructure Levy funds be agreed.

29 Area Update Report

Draft minutes to be approved at the meeting
to be held on Thursday, 22nd March, 2018

The report of the West North West Area Leader provided Members with a summary of recent sub group and forum business as well as a general update on other project activity.

Nicole Darbyshire, Area Officer presented the report.

Issues highlighted included the following:

- The last meeting of the Planning Sub Group had been held on 8 November 2017.
- Environmental Sub-Group – Councillor Garthwaite updated the Committee and made reference to work with Leeds Becketts University and the drive to encourage students to recycle and the recent environmental art installation.
- Children and Young People's Sub Group – There had not been a recent meeting and Members were informed of proposals for the next youth activities consultation.
- Discounted Community Centre Lettings.
- The Community Committee Newsletter.

RESOLVED –

- (1) That the discussions of the Inner North West Community Committee sub groups and key messages be noted.
- (2) That the update on Community Centre discounted lettings be noted.
- (3) That the area update newsletter be noted.

30 Date and Time of Next Meeting

Thursday, 22 March 2018 at 7.00 p.m.

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Report of: Leeds City Council Youth Offer Team and The Cardigan Centre

Report to: Inner North West Community Committee

Report author: Leon Corbett – Cardigan Centre and Jean Ellison – Leeds City Council

Date: 22 March 2018

To note

Youth Service Update Report: Youth Service Delivery in the Leeds Inner North West area

Purpose of report

1. To detail the youth intervention work delivered in the Inner North West area in 2017/18.

Main issues

1. Please find full report from the Cardigan Centre at **Appendix 1**
2. Please find the reports of Leeds City Council Youth Services at **Appendix 2** and **Appendix 3**.

Corporate considerations

n/a

Conclusion

Please see full reports at Appendix 1, Appendix 2 and Appendix 3.

Recommendations

- To note and comment on the attached reports.

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The Cardigan Centre youth work

The Cardigan Centre organise and run a number of sessions and support in the Inner North West wards of Weetwood, Headingley, and Hyde Park and Woodhouse. In the last year we have been asked to target these areas even more and as such the numbers of sessions we do in these areas has increased. I'm pleased to say all of them have been a success, in that young people are attending them and that the work we do has been supportive of not only the young people but local schools, families and the police. The three main areas of this funding is from the targeted youth work provision from the council and the Youth Activity and Well Being funds.

We have also been providing Pathways support throughout the area, but this funding for the Cardigan Centre is stopping at the end of March. We do, and will continue to offer support on our Talent Match for 18-24 year old's who have been long term NEET and require support and training to get back into Education, Employment or Training.

The following is a number of our regular youth work weekly sessions we run throughout the INW and just outside.

All groups have two youth workers present unless mentioned differently.

1. Monday - Welcome Inn Youth group 11-18 year olds 6.30-8.30pm (in partnership with Youth Service who provide an additional staff (so we have three in total)).

This group has been running now since September last year and we have had a steady increase in numbers attending. At present we get between 10-15 young people but we see this only increasing as times goes on.

Activities include dodge ball, pool, table tennis, card games, chats, involved in inter-generational work, and many arts and crafts activities - Its youth led and the young people direct spending and what is ran.

Of note - this is targeting young people who are vulnerable, been referred by the schools or who are known to the police (some). It has been key to including attendance from closed groups to bring them more into the community in a positive fashion. At present we also have three student placements here too.

2. Tuesday Ralph Thoresby School (closed group) 3pm-6pm (Inner North West Wellbeing fund – targeting young people living on the Silk Mills and Ivesons that attend this school).

This group is a targeted closed group including names referred by the police and Amanda Bradly at Ralph Thoresby. We have worked with 8 young lads so far who have had a range of difficulties and we have engaged with all, bar one, successfully (reduced contact with police and community issues).

Activities The group started out as a combat training scheme to build relationships with the young people to then engage them -this has then adapted to physical training, dodge ball, basketball and X Box sessions as decided by the young people. This group works very closely with PC Groves.

Of Note - PWA meetings have expressed their thanks for the work we have done and the lack of some of the lads cropping up on reports now. Relationships are building very well and we have started to engage some of the young people into our Monday and Wednesday Welcome Inn youth groups to be volunteers and be good role models - This has been a great success so far!

Staff is a youth worker, a PT instructor and PC Groves.

We have also been attending the school when the lads kick off or get into trouble to try to mediate and advocate for the young person too - this has been above and beyond what funding is granted for but felt it all adds to the support for these young people.

3. Tuesday Detached youth work - 4-6pm (Hyde Park and Woodhouse ward).

This is our only detached youth work we do walking the ward meetings and chatting with young people. This is totally hit and miss and we gain our information from word of mouth and areas of trouble from PWA meetings. Some sessions we meet no one, while others we could see dozens.

Activities - none as such as it is detached youth work - we do try to let young people know how to contact us if they need and direct them to our sessions we run in surrounding areas.

Of note - numbers in winter are always lower than when it is lighter and warmer.

4. Tuesday Little London Community Centre Youth Group 11-18 year olds - 6-8pm.

This group has around 10-15 young people attending and started around September last year.

Activities - DJ workshops, circus skills, dodge ball, card and other board games, arts and crafts and drama.

Of note - this is a good mix and we have worked with the local police to ensure there are patrols when the young people are leaving since some worries about being followed home was mentioned on one occasion - police support has been great in this.

5. Wednesday Welcome Inn Youth Group 8-17 year olds - 6-8pm (Youth Activity Fund).

Started in September last year and this has gone from strength to strength with up to 30 young people attending! - Very hectic and includes some of the young people from Monday and Tuesday (closed group being volunteers). We tend to get the younger age group attend this group and it shows the need in this area due to the numbers present - also many sibling groups attend this group.

Activities include DJ workshops, dodge ball, pool, table tennis, card games, chats, involved in inter-generational work, and many arts and crafts activities - Its youth led and the young people direct spending and what is ran.

Of note - this is targeting young people who are vulnerable, been referred by the schools or

Appendix 1

who are known to the police (some). It has been key to including attendance from closed groups to bring them more into the community in a positive fashion. At present we also have one student placement here too.

6. Wednesday Central Library Games group - 11-20 year olds 4-7pm.

I thought I'd add this in as it attracts young people from all over the city and is around 15-30 strong each week. It attracts a lot of young people with Autism and is vital to enabling them a safe place to socialise and feel safe.

Activities include all manner of card and board games, roleplay games and wargames.

Of note - We have had some amazing feedback from parents and young people about how this group has changed their lives and what joy it brings to many. We support a number of young people with autism and Aspergers to volunteer here too and this massively adds to the group and their own development.

There is just one youth worker and up to 3 library workers and several volunteers in this group.

7. Thursday Holt Park Community Library Games Group 11-18 year olds 3-5pm.

This attracts mostly young people from the Weetwood and Headingley wards and is attended very well with up to 20 young people with a variety of needs including autism, downs syndrome and learning difficulties.

Activities include all manner of card and board games, roleplay games and wargames.

Of note - Similar to the Wednesday group it is very challenging but a safe place for young people to socialise and meet other people with autism or learning difficulties
1 youth worker and 1 library staff and up to 2 student volunteers.

8. Cardigan Centre Cooking Youth Group - 11-18 year olds 6-8pm.

We have approx 6-10 young people attend this group and is the most diverse in ethnicity out of all of the groups - it has a large kitchen and hall for the young people to not only cook and eat but to also do other activities too.

Activities - Cooking, physical activities, board games, magic tricks, circus skills and arts and crafts.

Of note - This group started late last year and due to funding cuts to youth provision from Better Leeds Communities, we decided to run this group. We managed to get BLC's youth worker Steff on-board with one of our youth workers so we didn't lose those young people attending sessions that were stopping - as such we managed to keep that provision going with minimal disruption.

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Report Title: West North West Youth Service Report 1st July to 30th September 2017

Introduction

1. This short report details the youth work intervention delivered in West North West Leeds between July and September 2017.

2. **Issues - Outer West :**

- Crime/Youth Nuisance/ASB
- CSE – Internet Safety
- Sexual Health Awareness
- Social, emotional and mental health and wellbeing
- Support schools and settings to improve attendance and positive behaviour

Issues - Outer North West:

- Social, emotional and mental health and wellbeing
- Drugs, alcohol & tobacco awareness
- Crime/Youth Nuisance/ASB
- CSE – Internet Safety

Issues – Inner West:

- Crime/Youth Nuisance/ASB
- Community Cohesion
- Young People who are NEET
- Social, emotional and mental health and wellbeing
- Support schools and settings to improve attendance and positive behaviour
- Healthy Lifestyles

Issues – Inner North West (Weetwood) :

- Social, emotional and mental health and wellbeing
- Support schools and settings to improve attendance and positive behaviour.

3. **Intervention/Action Taken -**

Crime/Youth Nuisance/ASB

The WNW Localities Team were pleased to support the Leeds District Police Headquarters Open Day, held on Sunday 10th September 2017. The Police Open Day itself focussed on family fun with children's and family activities including t-shirt designing run by youth workers. The Youth Service engaged with more than a hundred young people and families on the day.

"It was an incredibly busy, but thoroughly enjoyable day for all involved and thankfully the bad weather held off! We have raised over £2,300 for St Gemma's Hospice in the process, which is a fantastic achievement and its success would have been possible without the collective contribution of everyone involved (Chief Superintendent Paul Money, District Commander)"



The WNW Localities Youth Service Team again joined forces with police to help deliver a crime prevention roadshow at Pudsey, Owlcotes centre 24th September 2017. This joint working allowed police staff and youth workers to speak to adults and young people about crime prevention in an informal, unthreatening environment.

As part of the New Wortly Core Team Action Plan the Youth Service has continued to work in partnership with New Wortley Community Centre in running an open access youth provision on a Tuesday evening as well as a Girl's Group later in the evening.

A further programme linked to the Core Team Action Plan is the ongoing Transition Programme. The Youth Service has been working in partnership with Signpost piloting an innovative transition programme working with a large group of young people supporting them with their move to high school.

The Saturday Night Project continues to attract a high number of young people offering positive alternatives to hanging around the streets. We are pleased to offer our continued support by having a youth worker deliver an issue based session as part of the weekly provision.

1:1 Support – This quarter The Youth Service received referrals from agencies including Social Care, MST, Youth Offending Service, Farnley Cluster, Armley Cluster, Aireborough, and Pudsey Cluster.

The WNW Youth Service Team continues to respond to issues highlighted in PWA Tasking Meetings by delivering mobile sessions in areas with reported youth nuisance. These areas include the Hawskworth Wood Estate in Kirkstall, Butterbowl/Bawns area of Farnley, Waterloo area of Pudsey, Guisely Retail Park, Oak Road area of New Wortley, Silk Mill area of Weetwood, and Farsley Farfield Estate. As a result, The Youth Service has been able to engage with some of the most difficult 'hard to reach' young people and update partners highlighting observations and concerns. Both preventative and reactive measures have been taken and youth workers have been able to engage successfully with some of the most vulnerable cases on a 1:1 basis.

As a preventative measure the WNW Team have recently attended multi agency bonfire night planning meetings and have agreed a multi-agency approach whereby we will have street based teams working throughout the bonfire weekend.

The Youth Service has been focusing its efforts on the Hawskworth estate in the Kirkstall Ward working closely with its 'Tasking' partners to identify young people who might need extra support. In August we began delivering an extra mobile session late on a Thursday evening. This has been attracting good numbers from the estate and youth workers are currently in contact with the local church and YMCA in the hope of creating a centre based provision in the area.

On-going challenges are around young people's involvement in anti-social behaviour have been effectively managed through our involvement in area Tasking and partnership opportunities. A particular challenge has been around Guisely Retail Park. Large numbers of young people have reportedly been drinking and putting themselves in vulnerable situations. We currently deliver 2 late evening mobile sessions and are working closely with agencies such as Forward Leeds and the police to help tackle the issue.

Horsforth Seniors and the Friday Café have maintained popularity with high attendance. Due to the high volume attending Horsforth provisions, quality youth work interventions are often difficult and several young people are noticeable isolated from the main groups as not 'fitting in' with the crowd due to image and lower confidence. Moving on from the Girls Group that ran in the last quarter, further work has been done with these to improve relationships as there are two in particular that are isolated from peers. The result of this has been a noticeable improvement in relationships and further engagement and increased attendance.

Support schools and settings to improve attendance and positive behaviour

Targeted Summer Programme



During the summer the Outer West Leeds Youth Service Team worked in partnership with the Farnley and Pudsey Clusters to deliver some targeted summer youth provision. The main objective was to enable some of the most hard to reach and vulnerable young people to access positive activities. The programme helped tackle some of the highlighted priorities of reducing youth nuisance and improving support where there are additional health needs. Activities included canoeing, horse riding, and trips to the Yorkshire Dales including caving at Stump Cross Caverns and Howstean Gorge.

Young people were referred through the Pudsey and Farnley Cluster Support and Guidance meetings and through school safeguarding officers. The project delivered an additional 80 hours of face to face work over a 5 week period during the school summer holidays in 2017. Most of the 30 young people who benefited were at risk of 'poor outcomes' and many achieved week accredited canoeing course certificate. Attendance was excellent with more than 92% places filled over 11 trips.

Feedback from parents was extremely encouraging with most saying that their child had learnt new interests, formed new friendships, and had benefitted from the programme.

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Parent Feedback

"Excellent provision. Can we please be involved in any future youth work activities?" Foster Carer – Farnley Ward.

"Joshua has said that he's really enjoyed his time and made some new friends" Parent - Pudsey Ward

"I think this is a very good service. I can't afford for my children to do much so this has been much appreciated" Parent – Pudsey Ward.

"Abdullah really enjoyed going here, he can't wait for next year" Parent – Pudsey Ward

"It has been great for Ellie to do something different, it really did her the all of good" Parent – Pudsey Ward

"Thank you for giving Shannon the opportunity to try new activities. I would definitely recommend this service" Parent - Farnley Ward.

Young Person's Feedback

"I enjoyed meeting new people and doing fun activities....the staff were kind, caring, and very helpful" Kodi

"I enjoyed meeting new people and I would like to do other activities with the Youth Service"

"I really enjoyed the horse riding session...the Youth Service staff were very friendly"

"It's given me a nice break from my sisters and has given me confidence to be around other people" Kiah

Transition programme Inner West

We were delighted to attend an end of year assembly and present 26 young people with certificates for successfully completing part one of a 16 week transition programme. Part 2 of this pilot project includes offering these young people the chance to meet up and discuss their views, needs, and concerns with their youth workers. A report will be available in November.

The New Wortley Core Group identified transition work as a key priority (15/12/16). Agencies were asked to consider how they can enhance the existing offer to support the transition of pupils into year 7. To provide a more targeted approach – the proposed 'enhanced' transition programme was an opportunity to focus on pupils who could benefit the most from extra support, and to start thinking about their needs earlier.

In August the Outer West Team supported BREEZE in delivering a transition programme at Preisthrope Secondary School and Pudsey Leisure Centre. This 4 day programme worked with those young people considered as needing additional support by the Pudsey Cluster.

Social, emotional and mental health and wellbeing

In September ward Councillors for Weetwood held a meeting with The Youth Service and Cardigan Centre and agreed an exciting new youth project for the area. From October young people aged 11 – 17 will be able to go to a youth café on a Monday evening where they can meet new friends, learn new things, and have a voice in the community.

In June Graeme Tiffany who is Vice-Chair of the Federation for Detached Youth Work ran the Pudsey 10k and managed to raise £500 for our Youth Café at Pudsey Wellbeing Centre. In September young people were invited to an awards evening and delivered a drama presentation based on how the grant was used and what the young people learned/experienced. Graeme was impressed with what the group had achieved and commenting that this was an superb example of what can be achieved when outcomes aren't prescribed and young people are given the freedom to develop their own ideas. We are delighted to report that the Youth Café in Pudsey is now attracting more than 20 young people per week. This is a partnership piece of work between The Youth Service, Love Pudsey Charity and NHS and takes place at Pudsey Health and Wellbeing Centre.

Due to the high volume attending Horsforth provisions, quality youth work interventions are often difficult. Workers have identified a need to work with a group of girls who do not integrate well and this manifests in fractious and bullying behaviour towards others girls. A six week Intervention Project was delivered to the identified group led by our Leeds Beckett University student placement. The group undertook a range of activities to explore their feeling and attitudes with a focus on identifying the strengths in themselves and others. The result of this has been a noticeable improvement in relationships and further engagement and increased attendance.

The after-school mobile information space at Ralph Thorseby has enabled workers to engage with and build relationships with vulnerable young people identified through cluster Guidance and Support.

The Outer North West Team have received a number of self-referrals for mental and emotional wellbeing support which the team have dealt with effectively for young people needing emotional support and positive peer influences.

Drugs, alcohol & tobacco awareness

An ongoing concern and challenge is around young people smoking ,taking drugs and drinking alcohol. We have been able to deliver basic drugs awareness sessions as part of our deliver ensuring young people can make informed choices and have been speaking to Forward Leeds Drugs Service about delivering some joint work to help tackle the issues.

Safeguarding/CSE/Online Safety



The WNW Team have been busy preparing for the the West Yorkshire wide Safeguarding Week 9th – 15th October by running a young person's jumper design competition. The jumper design competition offers an easy to use structured session that enables youth workers to approach the subject in a confident, non-embarrassing, and effective way so that conversations can flow. The sessions enable young people to openly discuss their own feelings, issues, and concerns around safeguarding in a safe and non-judgemental setting.

Creators for Change: Youtube and UK Youth came to Leeds and delivered a fantastic workshop on internet safety. 50 young people from across the city took part, including 8 from WNW.



Community Cohesion

We continue to run provision in Armley targeting young people from the East European Community. The youth project at Strawberry Lane Community Centre caters for a group of young people predominantly from Slovakia. They participate in a variety of activities including arts, crafts, karaoke and cooking.

The Youth Service continues to deliver a well-attended basketball project in Armley that provides an opportunity for young people at Swallow Hill Community College to try an activity which will help them stay fit and develop new skills. This weekly session is in partnership with and West Yorkshire Police.

We continue to run provision at the Bramley Community Centre, supporting young people with additional needs. The programme includes indoor games, arts and crafts, cooking and issue based programmes. There are now 5 'older' young volunteers who help deliver the session. Weekly attendance has increased to 20 following a promotion push to local schools.

Healthy Lifestyles

During the summer the Youth Service teamed up with Leeds Active to offer the young people in Farnley the opportunity to enjoy a friendly game of football on a Thursday evening. The session attracts a range of young people of different abilities who can enjoy a healthy, positive recreational activity.

The Youth Service has been involved in supporting a football project in partnership with the Leeds United Kicks Programme at the Holy Family Primary School in Armley. The youth work team provide refreshments on the youth bus for players between games but also support the football coaches with managing difficult behaviour when it arises.

As part of the summer programme the Youth Service ran 5 trips to West Leeds Activity Centre. 2 groups from Kirkstall enjoyed a motorbikes session and Waterslide. 2 groups from Armley enjoyed a climbing and bushcraft session. 1 group from Bramley enjoyed a Go – Kart session.

Yeadon Seniors - This group have continued to receive support over the Summer months on lots of different issues in a safe space. The majority of this group left High School last year and have just finished their first year at College / 6th Form and a significant number have struggled with their first year. Workers have helped them to understand their wants and needs and help identify more suitable education and training so that they are successful and their attendance improves. There have been some continued concerns with substance misuse with a noted rise in alcohol use and staff have been working with a few individuals to reduce this. Self-Esteem and healthy relationships has also been a focus particularly with young female members of the group, a confidential safe space has allowed staff to do some small group work around this.

The Youth Service ran a cooking project with looked after children living at Luttrell Crescent. This work was requested by the manager at the home with a view to support young people in transition, confidence, personal safety and other issues identified as well as responding to the needs of the young people. The project provided practical skills, budgeting skills and tips on hygiene. Young people have now completed their Leeds Youth Award accreditation

Guiseley Evening Mobile - Quiet during some weeks over the Summer, but increasing busy from Bank Holiday onwards, this session has worked mainly with young people under the influence of alcohol and cannabis on Friday evenings in Guiseley Retail Park. The majority of the work has been focussed on harm minimisation, community cohesion and personal safety. Many of the young people presented to us have been very drunk and we have had conversations with them about the importance of eating and keeping hydrated, mixing drinks and other substances and getting home safely and looking out for one another.

Young People who are NEET

Working in partnership with the Leeds Pathways Support Team is proving very effective in offering support for those young people who are not in employment or education. Several NEET Sweeps across WNW have taken place this quarter resulting in young people finding college courses and employment.

4. Challenges – Inner West

Ongoing challenge of engaging with 'hard to reach' young people whilst delivering street based work. Young people's reluctance to give details for monitoring purposes.

Challenges – Outer North West

Mobile – on -going maintenance and repairs impacting on service delivery.

Ongoing challenges are around young people's involvement in anti-social behaviour have been effectively managed through our involvement in area Tasking and partnership opportunities. A particular challenge has been around the Horsforth provisions - the venue is at the heart of the community and young people attending are very visible. There are very high expectations placed on them around behaviour and we work closely with partner agencies to minimise disruption to the local community around noise nuisance.

Case Studies

Case Study: JF (Outer West)

- *Social Care contacted the Youth Service requesting positive activities for JF.*
- *JF's adopted parents were struggling with his challenging behaviour. He had assaulted his adopted father and was known to the police for causing youth nuisance in neighbourhood.*
- *Youth Service agreed to do a home visit to talk to JF and his adopted mother.*
- *Youth worker managed to persuade JF to sign up to the NSC Summer Programme*
- *JF took part in the NCS Programme over the summer and was assigned a personal coach.*

Outcome

“As you are aware ■ is an adopted young man who displays very high levels of dysregulated behaviour at home, in the community, and in education. He is frequently aggressive towards his family and peers. We have tried to support him from a number of sources – all without a great deal of success and he has been on the edge of care for some time.

In addition to ■ personal issues his mother has recently been diagnosed with significant health issues which will require admission to hospital in the near future.

Over the summer he was enrolled on the National Citizen Scheme with the support of a personal mentor - everyone involved with the family did not anticipate that this would be a success - however, with the support of his mentor it has surpassed all expectations. ■ managed to positively complete two residential courses and attend regularly on the daily sessions - and he has developed a good relationship with his mentor. This has also had a beneficial effect in the home – where he has been less aggressive and threatening to his sibling and parents.”

Richard Hunt , Senior Adoption Social Worker, Children & Families, Children's Social Work Services

Case Study: MP (Outer North West)

CA – a 17 year old young man, approached staff concerned about having an STI. The symptoms he described sounded like he needed immediate health professional advice but he was very worried and anxious about having to go into the City Centre or to a local GP. We sat down and looked at Sexual Health Clinics and helped to reassure him that he would receive confidential treatment and sat with him while he rang and made an appointment and enquiries. He has since received treatment and now regularly attends for contraception services at sessions and to seek support of lifestyle choices.

Case Study: MP (Outer North West)

MP- a 17 year old female struggled with her first year at College and her attendance and behaviour there became an issue as a consequence. Over the summer months we have worked together to identify training that would better suit her interests and ambitions rather than just occupy her time and keep her in EET. Rather than returning to College, an environment she struggles with, she has just started an apprenticeship scheme with a local employer and appears much happier and confident and her substance use appears to have reduced as a consequence.

Case Study: BF (Outer North West)

BF – a 17 year old female whose esteem has lowered as result of an abusive relationship has been very keen to attend sessions and talk to workers over the summer and we have welcomed her engagement to work on many issues she needs support with. It has been important to see her engage with other members of the group and form positive friendships with her peers outside of her previous relationship. She is much more confident in sessions asking for advice when she needs it, identifying things to do during sessions and taking on quite a lead role within the running of sessions. Over the last month, as her confidence has grown we helped her apply for a new College place doing what she wanted to do last year but wasn't confident enough to do so,. We have helped her draw up a CV and interview skills and she is now very excited about securing a part-time job so that she can join in activities with her peers.

Case Study: KC (Outer North West)

KC – A 15 Year old male who's behaviour is a concern. He tries to fit it by clowning around getting wrong attention as a result. Youth workers have supported KC by attempting to get him to understand how others might view him. His poor behaviour has led to managed moves to two schools in the past year. On one occasion KC turned up drunk to a session. Youth Workers were extremely concerned and contacted his parents. His mother later praised our work and in a text message said how thankful she was for all the work that we do with her son and the other young people.

Report Title: West North West Youth Service Report 1st October to 31st December 2017

Introduction

1. This short report details the youth work intervention delivered in West North West Leeds between October and December 2017.

2. **Issues - Outer West :**

- Crime/Youth Nuisance/ASB
- CSE – Internet Safety
- Sexual Health Awareness
- Social, emotional and mental health and wellbeing
- Support schools and settings to improve attendance and positive behaviour

Issues - Outer North West:

- Social, emotional and mental health and wellbeing
- Drugs, alcohol & tobacco awareness
- Crime/Youth Nuisance/ASB
- CSE – Internet Safety

Issues – Inner West:

- Crime/Youth Nuisance/ASB
- Community Cohesion
- Young People who are NEET
- Social, emotional and mental health and wellbeing
- Support schools and settings to improve attendance and positive behaviour
- Healthy Lifestyles

Issues – Inner North West (Weetwood):

- Social, emotional and mental health and wellbeing
- Support schools and settings to improve attendance and positive behaviour.

3. **Intervention/Action Taken -**

Crime/Youth Nuisance/ASB

The WNW Youth Service Team attended multi agency bonfire night planning meetings in the lead up to Bonfire Night and were part of a joint approach ensuring a mostly incident free period. Three detached teams supported West Yorkshire Police over the 3 night bonfire period. Street based Youth Workers in the Hyde Park area were instrumental in informing the police about the youth nuisance ensuring a quick response.

The Saturday Night Project in Armley continues to attract a high number of young people offering positive alternatives to hanging around the streets. We are pleased to offer our continued support by having a youth worker deliver an issue based session as part of the weekly provision.

1:1 Support – This quarter The Youth Service received referrals from agencies including Social Care, ESNW Cluster, Farnley Cluster, Armley Cluster, Aireborough Cluster, Pudsey Cluster, Preisthorpe Academy, Crawshaw Academy and Ralph Thorsby School.

The WNW Youth Service Team continues to respond to issues highlighted in PWA Tasking Meetings by delivering mobile sessions in areas with reported youth nuisance. These areas include the Hawskworth Wood Estate in Kirkstall, Butterbowl/Bawns area of Farnley, Waterloo area of Pudsey, Guisely Retail Park, Oak Road area of New Wortley, Silk Mill area of Weetwood, and Farsley Farfield Estate. As a result, The Youth Service has been able to engage with some of the most difficult 'hard to reach' young people and update partners highlighting observations and concerns. Both preventative and reactive measures have been taken and youth workers have been able to engage successfully with some of the most vulnerable cases on a 1:1 basis.

We remain committed in developing sessions on the Hawskworth estate in the Kirkstall Ward working closely with its 'Tasking' partners to identify young people who might need extra support. The late evening mobile sessions have been attracting good numbers from the estate and youth workers have had conversations with HAVA and the YMCA in the hope of creating a centre based provision in the area.

A particular challenge has been around Guisely Retail Park. Large numbers of young people have reportedly been drinking and putting themselves in vulnerable situations. We currently deliver 2 late evening mobile sessions and work closely with the police to help tackle the issue.

Horsforth Seniors and the Friday Café have maintained popularity with a very high attendance. Due to the high volume attending Horsforth provisions, quality youth work interventions are sometimes difficult and several young people are noticeable isolated from the main groups as not 'fitting in' with the crowd due to image and lower confidence.

Following a meeting with Armley Juniors a further meeting between The Youth Offending Service, Youth Service, and Harpreet Singh (Area Officer Communities and Environment) was arranged. The aim of this meeting was to look at joint work in tackling some of the issues in relation to youth nuisance of the Heights Estate. After a very positive meeting it was agreed that The Youth Offending Service would submit a funding bid to Community Committee to run a programme for those causing the nuisance. It is hoped that this programme will be delivered between YOS and The Youth Service in partnership with Armley Juniors.

Support schools and settings to improve attendance and positive behaviour

Transition programme Inner West



As part of the Locality Review, the Communities Team WNW have been leading on a pathfinder project on the New Wortley estate in the Armley Ward of Leeds. A Core Team was established, in December 2016, to take the pathfinder project forward. The initial focus of the group was to respond to the issues raised at the West NIB, relating to crime and ASB. The Core Team developed a 'working differently' plan, which incorporated five themes to help focus programmes of work going forward. Under the theme of children and young people Transition work was identified as a key priority. Agencies were asked to consider how they can enhance the existing offer to support the transition of pupils into year 7.

The West Leeds Transition Programme originated from The Core Team Plan and was developed and implemented by Leeds Youth Service in partnership with Signpost. The aim of the transition programme was to support a year 6 class with their move to secondary school. Students were supported to give their feedback and recommendations in order to make improvements for future transition programmes. To provide a more targeted approach – the proposed 'enhanced' transition programme was an opportunity to focus on pupils who could benefit the most from extra support, and to start thinking about their needs earlier.

The first part of the transition programme ran for 9 weeks starting in May 2017 until the end of summer term. Different topics were covered during each weekly session. Subjects covered included; Hopes and fears, coping with change, personal strengths, learning about my new school, school routines, and making new friends

Phase 2 of the Transition Programme was about keeping in touch with students once they had started their new school. During the Autumn Term young people were given the opportunity to catch up with their old school friends and discuss any worries and concerns with staff. Practitioners were able to provide support and reassurance to those students who were struggling with the transition to high school. Wednesday evening sessions were delivered from Castleton Children's Centre from September to December 2017.

The WNW Team have been working closely with ESNW Cluster to deliver some outdoor activities at Yeadon Tarn Sailing Centre over the February half term holidays. This programme will be geared mainly towards referred young people who live in the Weetwood area.

Social, emotional and mental health and wellbeing

In September ward Councillors for Weetwood held a meeting with The Youth Service and Cardigan Centre and agreed an exciting new youth project for the area. We were pleased to hear that our grant application had been approved by

Community Committee and the Youth Café opened its' doors in October. The session has been very well received by the young people in the area with weekly attendance growing to 18 in a short space of time.

SEMH - The WNW Team continues to develop strong links with local schools and will be taking part in an 'Engage evening' at The Farnley Academy in January. Parents will get the opportunity to meet youth workers who can offer advice and guidance on how they can support their children around concerns such as confidence building, identity, sexuality, drug use, peer pressure, social media, and mental health.

Anti- Bullying Workshops – In November the youth workers delivered an anti - bullying programme to more than 60 high school students. Pupils enjoyed taking part in a fun interactive quiz which highlighted the scale of the problem.

"Thank you for your support with Anti-bullying week this week. There was a real buzz from the students as they came into your van and after" **Lisa Clark , Vice Principal , The Farnley Academy**

The Youth Café at Pudsey Wellbeing Centre continues to go from strength to strength. In June Graeme Tiffany who is Vice-Chair of the Federation for Detached Youth Work ran the Pudsey 10k and managed to raise £500 for our Youth Café at Pudsey Wellbeing Centre. In September young people were invited to an awards evening and delivered a drama presentation based on how the grant was used and what the young people learned/experienced. Graeme was impressed with what the group had achieved and commenting that this was an superb example of what can be achieved when outcomes aren't prescribed and young people are given the freedom to develop their own ideas. We are delighted to report that the Youth Café in Pudsey is now attracting more than 20 young people per week. This is a partnership piece of work between The Youth Service, Love Pudsey Charity and NHS and takes place at Pudsey Health and Wellbeing Centre.

The after-school mobile at Ralph Thorseby has continued to be a valuable presence in the ward and young people use the session to explore, and seek support on a range of issues, including relationships, health, confidence and for one young woman her first experience of bereavement – she came for several weeks to explore her feelings and we extended the sessions to support her.

The Outer North West Team have received a number of self-referrals for mental and emotional wellbeing support which the team have dealt with effectively for young people needing emotional support and positive peer influences.

Drugs, alcohol & tobacco awareness

Mobile sessions at Westfield Retail Park (and other locations) are beneficial – yp have sought support on career, health, relationships etc. A younger group has started attending on Wednesdays and some have needed support of school as well as relationship issues.

Work around appropriate behaviour, alcohol use and personal safety are ongoing and we have commenced detached work around Mickelfield Park in response to some issues identified through area Tasking.

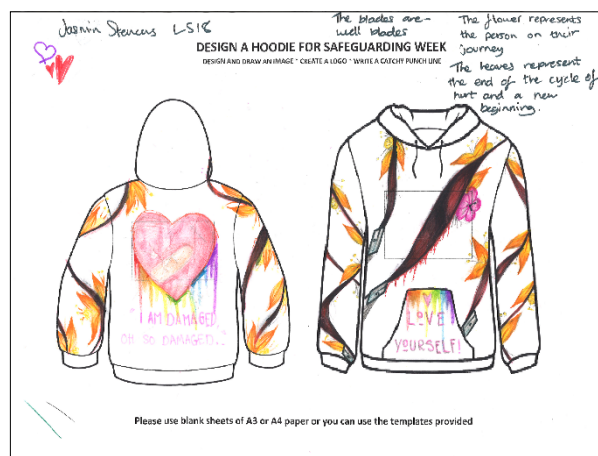
Safeguarding/CSE/Online Safety



Safeguarding Week (October)

Across the area we explore young people's understanding of safeguarding and what sort of support is available. We ran a 'design a hoodie' competition which was very effective at giving focus for some young people who talked more openly while 'distracted' by designing – the overall winning design represented self-harm and the hope and optimism that can come from turning something destructive into something positive. The winner spent two whole sessions on the design and found praise quite difficult to accept so this process was valuable for her confidence.

White Ribbon Campaign



Following on from Safeguarding Week The WNW Team also took part in the White Ribbon Campaign that marked 16 Days of Action between 25th November and Sunday 10th December. This was an international event that involved men and boys working together and pledging to 'make a stance against all forms of violence towards woman and girls. Youth workers delivered various activities including creating displays in mobile youth vans, delivering workshops in youth clubs, and promoting the campaign as part of The Farnley Academy's Empowerment Week. Throughout this campaign youth workers delivered sessions that created space for discussion around more positive, healthy ways of being a teenage boy. The workshops highlighted the scale of the problem and stressed how boys need to become part of the solution, alongside girls.

Community Cohesion

We continue to run provision in Armley targeting young people from the East European Community. The youth project at Strawberry Lane Community Centre caters for a group of young people predominantly from Slovakia. They participate in a variety of activities including arts, crafts, karaoke and cooking.

The Youth Service continues to deliver a well-attended basketball project in Armley that provides an opportunity for young people at Swallow Hill Community College to try an activity which will help them stay fit and develop new skills. This weekly session is in partnership with and West Yorkshire Police.

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Healthy Lifestyles

Yeadon Juniors – 12 yp on average attend these including LAC and vulnerable yp at risk of negative peer influence (substance use) and asb.

The Youth Service continues to deliver a football project in partnership with the Leeds United Kicks Programme at the Holy Family Primary School in Armley. The youth work team provide refreshments on the youth bus for players between games but also support the football coaches with managing difficult behaviour when it arises.

As part of the transition programme the Youth Service ran a trip to West Leeds Activity Centre in the October half Term. Young people stated that they loved the activities with the instructors commenting on their determination and fantastic behaviour.

Young People who are NEET

Working in partnership with the Leeds Pathways Support Team is proving very effective in offering support for those young people who are not in employment or education. Several NEET Sweeps across WNW have taken place this quarter resulting in young people finding college courses and employment.

4. Challenges

Ongoing challenge of engaging with 'hard to reach' young people whilst delivering street based work. Young people's reluctance to give details for monitoring purposes.

Mobile provision – session delivery has been affected with all the mobile provision units going in the garage for repairs, inspections, and MOT's.

Several street based sessions, particularly in Otley have had erratic attendance so times/locations will be reviewed in the next period.

Case Studies

Case Study: BS (Inner West)

- The Safe Project made a referral to The Youth Service requesting support for BS who is a 15 year old young woman who is a looked after child.

- BS also receiving support from Barnardos
- History of missing episodes and potential trafficking

Needs

- Developmental needs around English and reading
- Due to lack of educational attendance BS lacks understanding in social interactions with peers.
- BS engages in high risk taking behaviour and not permitted to be alone in community.
- Hope that engagement with Youth Service will support socialisation and develop skill base that she needs to become more independent and make safer choices.
- Youth Service to help 'skill up' BS around safety and sexual wellbeing.

Outcome/Impact

- BS has so far attended 4 sessions with her allocated youth worker and has formed a positive relationship.
- BS has undertaken work around CSE awareness and completed work around healthy relationships and risk taking behaviour.
- It became apparent that BS had low career aspirations and her youth worker is currently arranging a visit to Leeds City College to look at the hair and beauty programme.
- BS has requested help with completing her CV which is something her youth worker will be supporting with.

Case Study : EG (Outer North West)

- EG (Female 16) has just moved out of home after relationships breakdowns with father and is now in independent supported living.
- Youth Worker had supported her previously when she had conflict with her parent and come to us for support when angry and upset.

Needs

- She has an Early Help Plan in place and feels, on occasions, is in need of some emotional and practical support.

Outcome/Impact

- EG asked her youth worker to be part of the Early Help Plan as she has developed a positive relationship.
- EG has received support from her youth worker and has been offered some additional 1:1 sessions if necessary.
- EG feels in a much better place and has stated that although everyone wants to support her and help her transition, she feels other agencies don't always understand her need, so appreciates youth worker support.

Case study: DW (Outer North West)

- DW started attending the mobile a few months ago. He is a 15 yr old looked after child who has just recently moved to the Guiseley area.
- When DW first started attending the mobile he was a very angry person with regards to the way he spoke to staff and peers.
- DW didn't get along with his social worker felt his views were not been listened too.

Needs

- DW felt his views were not been listened to and felt frustrated.

Outcome/Impact

- Youth worker supported DW and gave him advice on how he might deal with the situation.
- Youth worker suggested DW to jot down his concerns that he wanted to raise.

- Having weekly supportive chats with his Youth Worker DW has really grown in confidence. He has become a more active member of the group and is a good role model to others by pulling them on their bad behaviour. He appears to get an awful lot out of attending this weekly session.



Report of: Community Voice and Influence

Report to: Inner North West Community Committee

Report author: Caroline Webb

Date: 16th February 2018

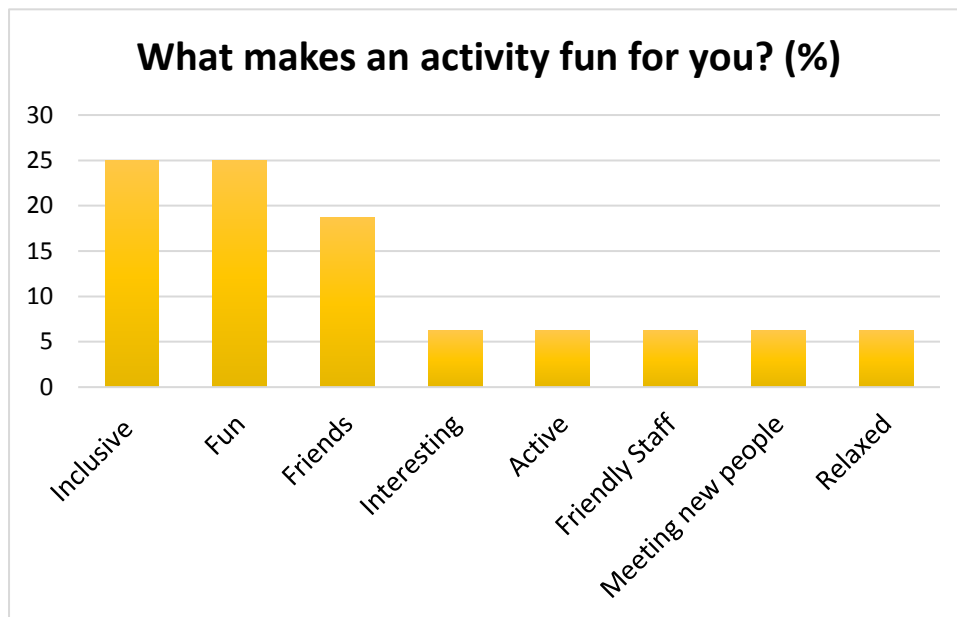
Inner North West Youth Activity Fund Consultation 2017/18

Background

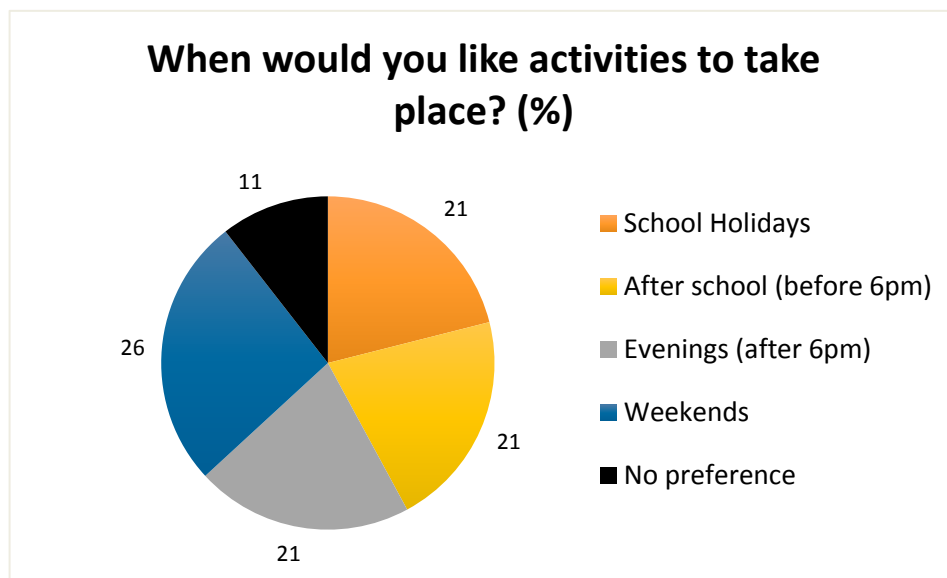
1. The delegated youth activity fund requires the engagement and participation of children and young people in the decision making and evaluation of the fund. The Inner North West Community Committee agreed for Officers to visit local youth groups to consult local children and young people with the support of local partner organisations.
2. Officers from the Communities Team planned to visit youth groups and engaged with the Youth Service and the Cardigan Centre to coordinate the visits. Sessions took place in all 3 wards of the Inner North West at the Welcome Inn, Little London Community Centre and the Cardigan Centre.
3. The attendees of the youth groups were invited to take part in group work and choose activities they would like the local councillors to fund. The consultation exercise included having a budget of £35,000 in monopoly money and a range of real activities with costings available across the city as examples. The young people had to spend their £35,000 and prioritise the activities as well as complete a questionnaire indicating their own personal preferences. This gave an indication of the types of activities young people would like in the Inner North West area.
4. Consultation was also carried out citywide during the summer holidays of 2017 at various events. This included consulting with young people from the Inner North West area, the results have been incorporated into a separate report highlighting citywide priorities.

Findings

5. 22 young people took part in the group consultation exercise which highlighted the types of activity in order of preference that young people would like to take part in across the area (see priorities below). Young people also suggest other activities they would like to take part in. These included: boxing, singing and climbing (see 'Activity Idea' sheet).
6. Young people were asked to feedback when and where they would like activities to take place and 15 young people completed the feedback forms. The following data was compiled from the feedback:



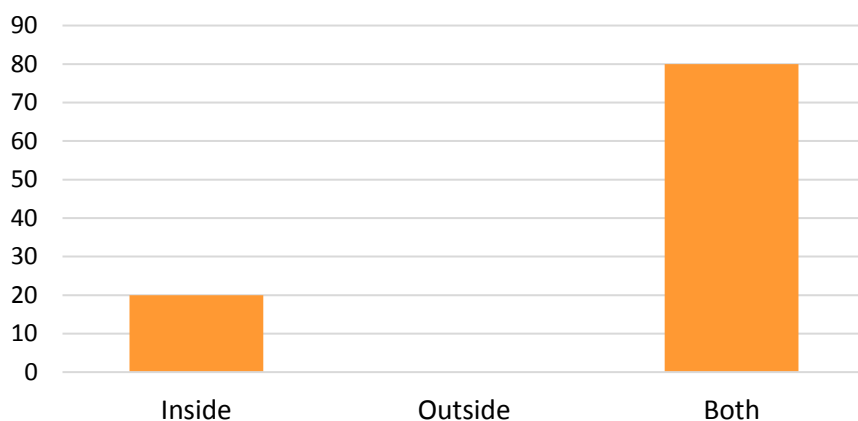
The top things that would make an activity good are that they are inclusive and that everyone can join in (25%) and that there is something fun to take part in (25%).



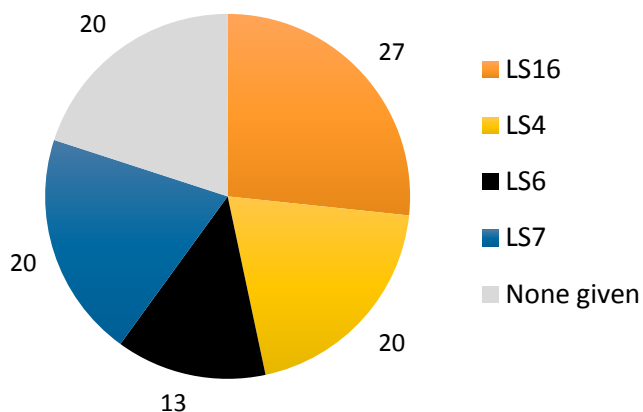
26% would like activities on a weekend, 21% would like them in the school holidays, 21% would like activities after school and 21% would like them in the evening. 11% had no preference when activities took place.

20% would like activities indoors and 80% would like them both indoors and outdoors. None of the young people indicated that they wanted activities just outside.

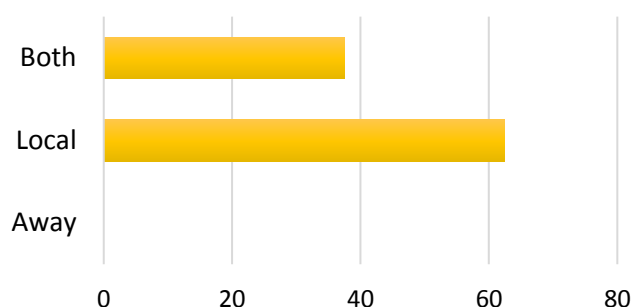
Where would you like activities to take place? (%)



Postcodes (%)

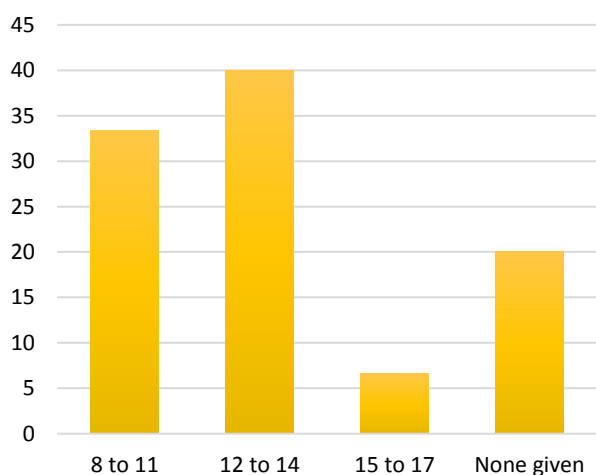


Would you prefer activities in your local community or away from where you live? (%)

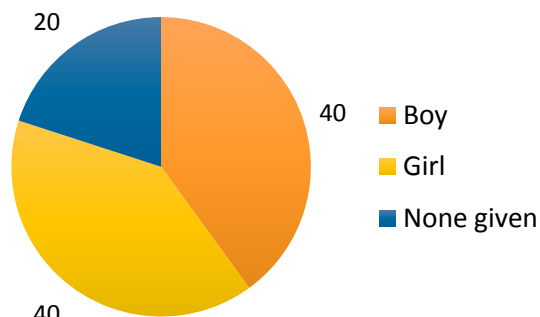


63% of young people wanted activities in their local community and 37% preferred activities both local and away from where they live. No young people wanted activities just outside of their area.

Age



Gender



33% of the young people were age 8-11 years, 40% of young people were age 12-14 years old and 7% were age 15-17. 40% boys were consulted and 40% girls.

Priorities

7. The results of the consultation suggested a focus on the following youth activity fund priorities for 2018/19.
 - a. A variety of project inside and outdoors.
 - b. Activities in the local to the area as some away from where young people live.
 - c. Deliver activities at a variety of times especially on the weekends.
 - d. Ensure the activities are fun for young people and are inclusive so that everyone attend.

An emphasis on the top 10 activities which include:

1. Sport (including for older age range)
2. Outdoor Adventure
3. Cooking (including for older age range)
4. Youth Group
5. Fun Days with Inflatables
6. Drama
7. Music Project
8. DJ/Production
9. Movie Making
10. Dance

Recommendations

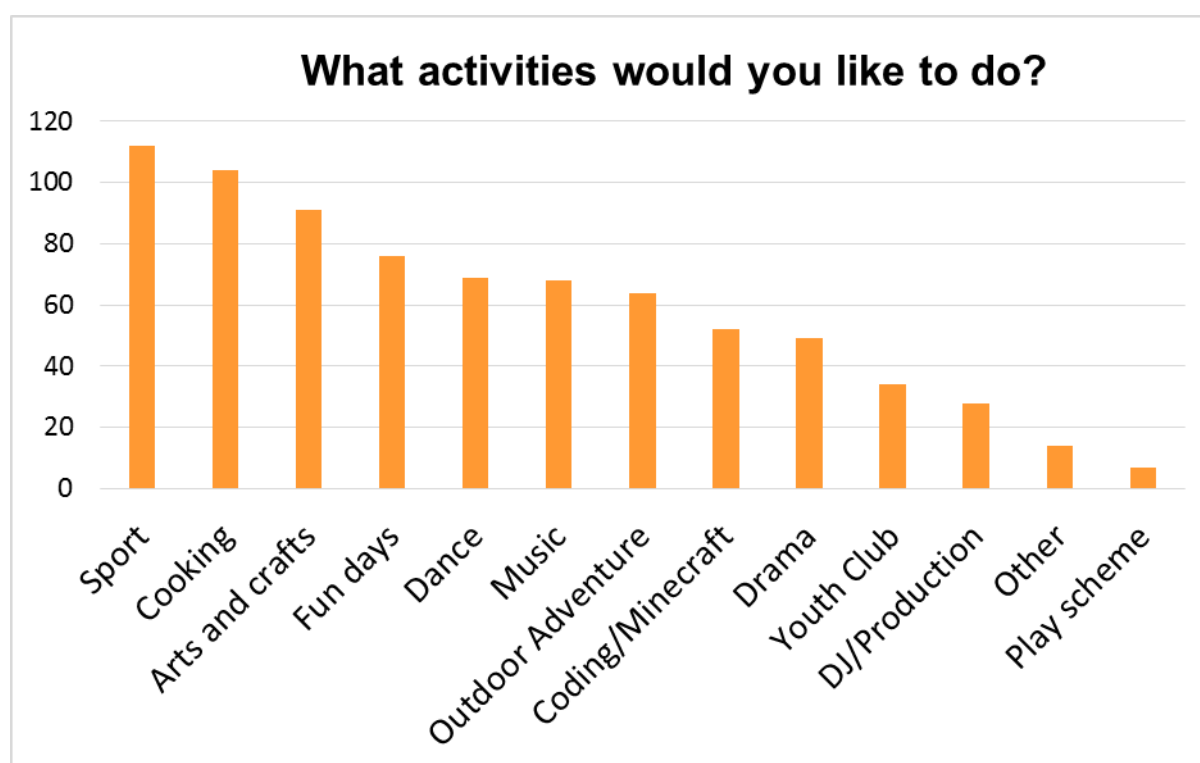
8. That Members note the content of the report and that the priorities outlined by young people influence how money is spent on youth activities in the Inner North West area 2018/19.

Youth Activity Fund Survey - Summer 2017

During the summer of 2017 the Communities Team consulted with young people in Leeds about how they would like the Youth Activities spent in their area. A total of **269** young people took part. This was distributed as an online survey or paper questionnaire to ensure the survey was accessible to a variety of young people. The online survey was promoted on social media from the Communities Team, Child friendly Leeds, Breeze, Leeds Youth Voice and the Youth Service pages. The paper questionnaire was distributed during Peer Inspections to participants attending youth activity funded projects as well as at summer events such as community fun days. The Youth service also promoted the survey amongst the members of youth groups and on summer trips. In addition to last year's consultation the following questions have been added; 'What activities do you currently take part in?' 'How do you find out about activities?'

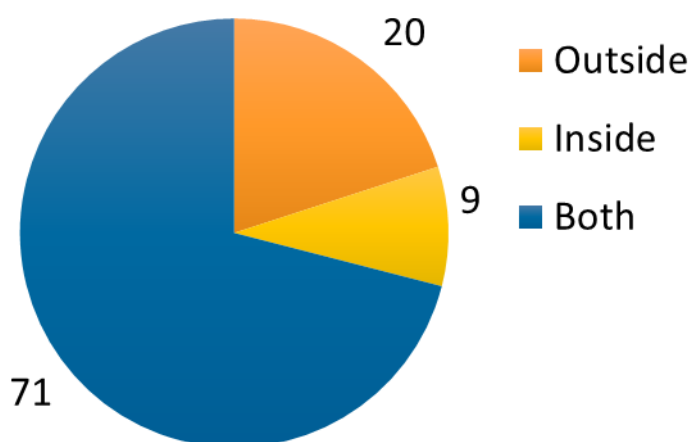
Following scrutiny recommendations we included questions about ethnicity and disability. These questions presented problems as many of the young people did not understand the terminology therefore there are inconsistencies in the data for these questions.

The findings from survey have been collated and are presented below.

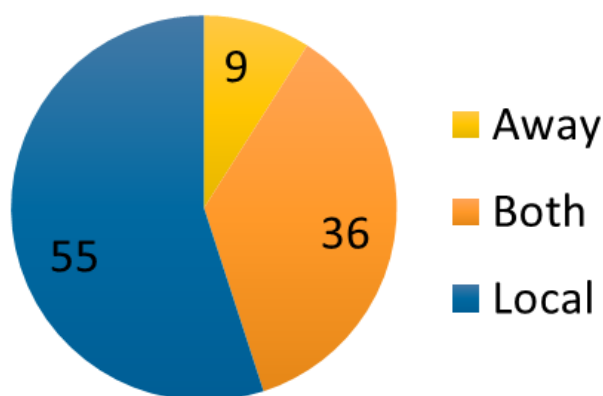


Sport Preferences (in order) %	
Multi- Sports	20
Football	20
Gymnastics	8
Athletics	7
Cricket	7
Rugby	7
Tennis	4
Basketball	4
Netball	4
Martial Arts	3
Climbing	3
Badminton	2
Dodgeball	2
Cycling	2
BMX & Scooter	2
Rounders	2
Table tennis	1
Golf	1
Boxing	1
Wrestling	1
Swimming	1

Where would you like activities to take place? (%)



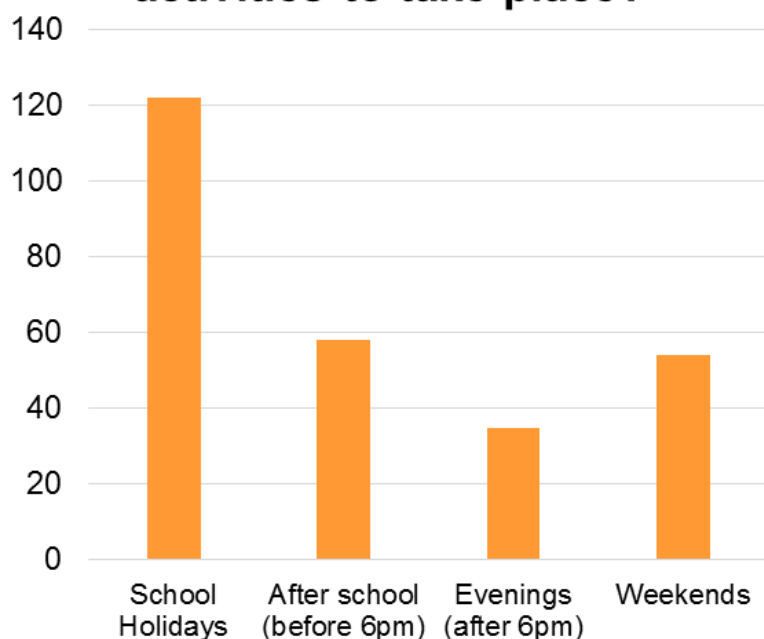
Local community vs. Away from where you live (%)



What activities do you currently take part in?

	No.
Football	38
Dance	28
Music	26
Youth club	25
Other sports	22
Uniformed groups	21
Swimming	20
Arts & Crafts	15
Drama	12
Rugby	12
Gymnastics	9
Other	8
Athletics	7
Outdoor/nature	7
Fun days	6
Boxing	5
Cricket	5
BMX/cycling	4
Martial arts	4
Tennis	4
Basketball	4

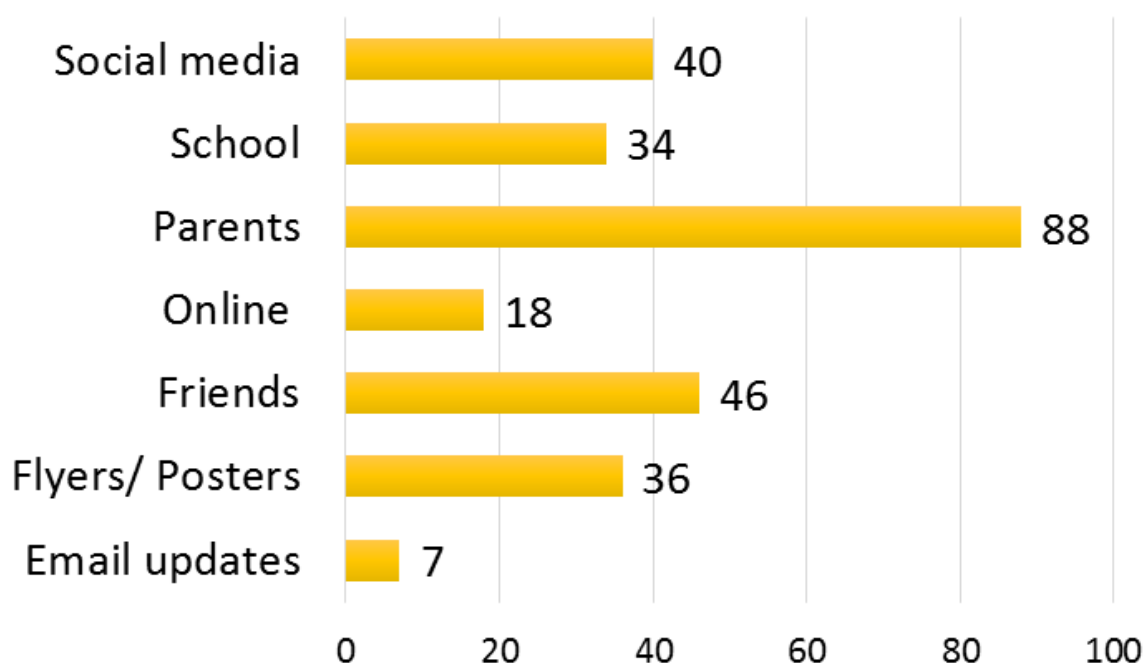
When would you like activities to take place?

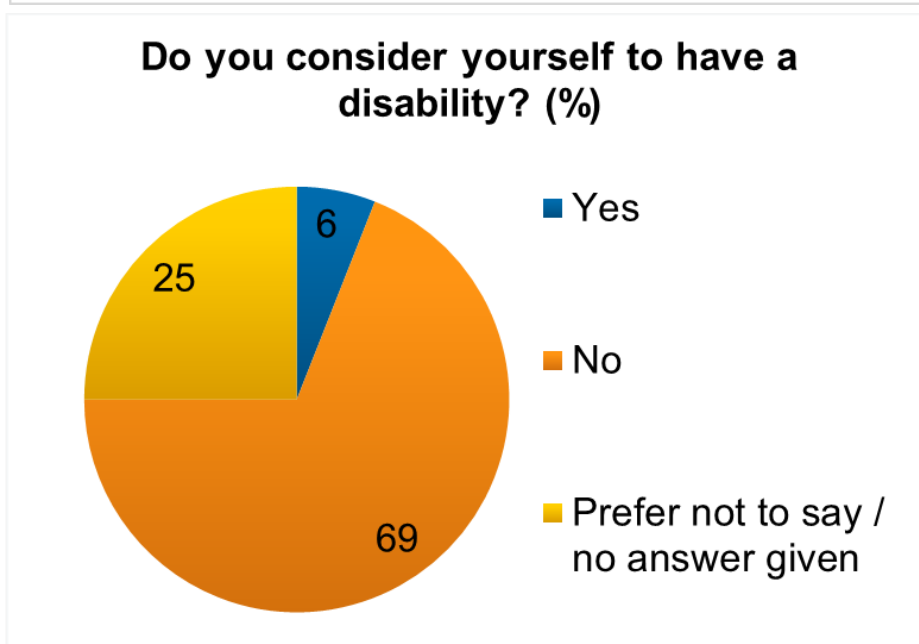
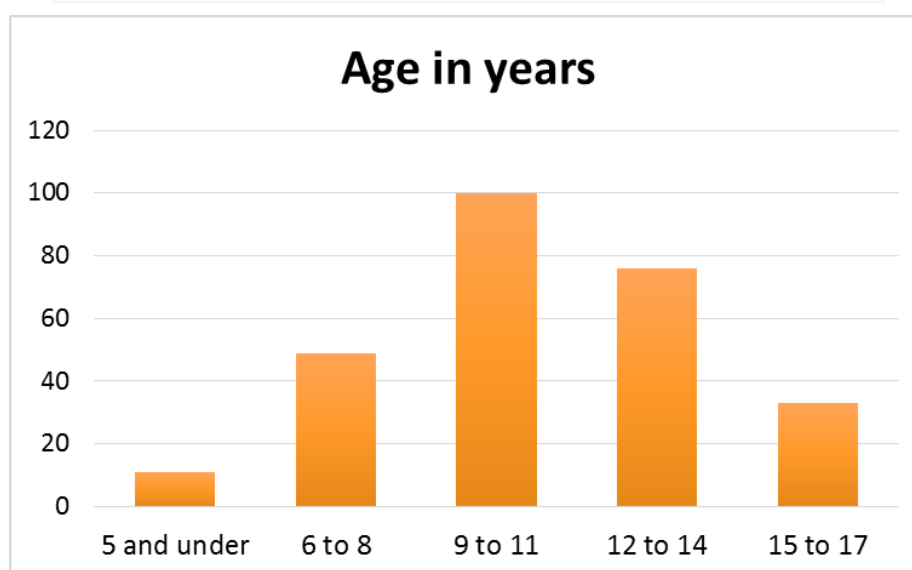
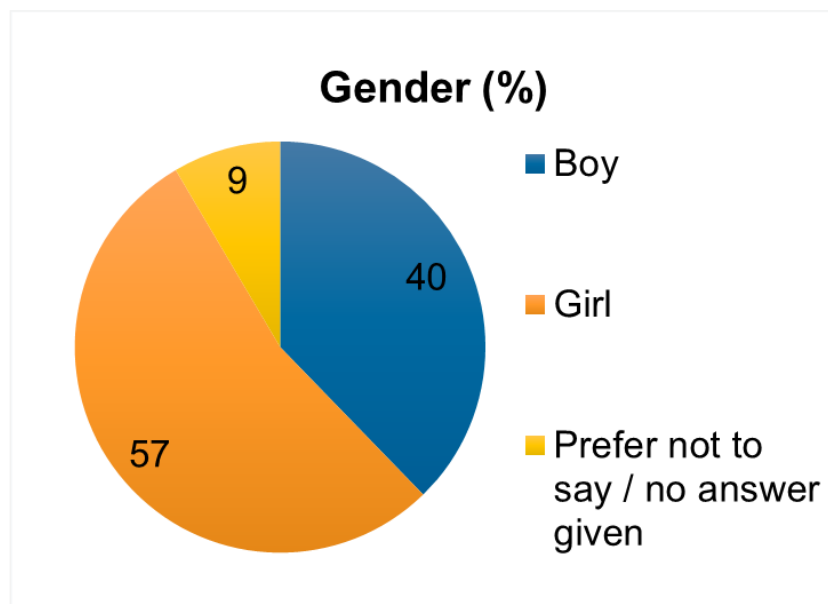


What makes an activity fun?

What makes an activity fun?	No.
Friends	38
Something fun/ I enjoy it	37
Inclusive for everyone	33
Meeting new people	23
Sporty/ active	17
Learn new things	16
Creative	15
Staff	9
Having choice	7
Outside	6
Free	1
Electronic equipment	1
School	1
No answer specified	65

How do you find out about activities?





Data compiled by Communities Team – Caroline Webb



Report of: The West North West Area Leader

Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood

Report author: Nicole Darbyshire

Date: 22 March 2018

For decision

Wellbeing Fund and Youth Activities Fund Allocation Report

Purpose of report

1. The purpose of this report is to advise the Inner North West Community Committee of:
 - The current position of the Wellbeing budget and Youth Activities Fund budget.
 - The indicative Wellbeing budget available for allocation in 2018/19.
 - The indicative Youth Activities Fund budget available for allocation in 2018/19.
 - Those projects for consideration and approval from the Capital Wellbeing Budget.
 - Those projects for consideration and approval from the Youth Activities Fund for 2018/19.

Recommendations

- The Community Committee is asked to:
- Note the projects that have been approved since the last Community Committee meeting on 22 December 2017, as contained in **Table 1**.
- Note the current budget position of the Wellbeing Fund and Youth Activities Fund at **Appendix 1**.

- Note the Wellbeing Budget and Youth Activities Fund position for 2018/19.
- Consider the projects listed at **Table 2** for approval from the Wellbeing Budget allocation for 2018/19 and consider any of those listed for discussion.
- Consider the projects listed in **Table 3** for approval from the Capital Fund allocation for 2018/19.
- Consider the projects listed in **Table 4** for approval from the Youth Activities Fund allocation for 2018/19 and consider any of those listed for discussion.

Main issues

2. Community Committees have a delegated responsibility for the allocation of Wellbeing Funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
3. The Inner North West Community Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. To facilitate this process, an application round is held which requires organisations to submit proposals for projects. Councillors then meet to agree which projects will be supported in the year ahead. These projects are then monitored and assessed by the Community Committee throughout the year to ensure they are fully meeting their objectives.
4. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equality and diversity; and be unable to cover the costs of the project from other funds. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender (including Trans), marital status, race, ethnic origin, age, sexual orientation or disability; under the Public Sector Equality Duty the Council must have due regard to the need to eliminate discrimination, advance equality of opportunity and foster good relations between different people when carrying out their activities. Funding for projects specifically targeted at certain groups is allowed under the Equality Act provided there is a clear evidence base for doing so (such as activities to promote women's health through sport projects or a project targeted at people with hearing impairments, or one for new migrants to help integration). Further advice on these can be given on a case by case basis if required. The fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow

Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.

5. The recent budget full council meeting in February 2018 approved an amendment to delegate a further £180k to community committees. The additional £180k brings the total combined budget for wellbeing and YAF back to 2016/17 levels. Work is currently being undertaken to look at deprivation data for the city, which will inform the distribution of the Wellbeing and Youth Activities Funds to the ten Community Committee areas. This work will be completed for the first Community Committee meeting of the municipal year. Community Committees are currently being advised to use indicative budgets based on the current 2017/18 allocation.
6. The Inner North West Community Committee receives a sum of Youth Activity Fund monies. This fund is to deliver sports and cultural activity for young people aged 8-17. This should be allocated with the involvement and participation of children and young people in the decision making process.
7. Wellbeing Funding approved since the last Community Committee meeting on 7 December 2017

There was one application received as part of the 2018/19 Wellbeing application round, for which it was agreed that the monies could instead come from the 2017/18 budget. This project has subsequently been approved via delegated decision and is detailed in **Table 1** below.

Table 1

Project	Project Applicant	Amount
Conversation Course	Bahar Women's Group	£5,360
TOTAL		£5,360

Since the last meeting, from the small grants and skips budget, Members have approved an application from Irish Arts Foundation for £500 for Irish arts, cultural activities and events and an application from Leeds Parks & Countryside department for the installation of a handrail on a ginnel at Bedford Gardens at a cost of £400. A skip has also been provided for a community clear up day at Ash Road allotments at a cost of £195.

8. Wellbeing 2018/19

The Inner North West Community Committee is working to an indicative allocation of **£96,720** in Wellbeing monies for the 2018/19 financial year. At the time of writing, there is **£6,142** that remains unallocated from 2017/18 Wellbeing monies as well. This gives an indicative figure of **£102,862** available for allocation.

9. 2018/19 Wellbeing Revenue Projects For Consideration

The Wellbeing commissioning round for 2018/19 received 19 applications for funding totalling £110,374. (For a full list of these projects, please see **Appendix 2**). These applications have been assessed against the funding criteria for the Inner North West Wellbeing Fund. Members have reviewed the applications in detail and have agreed that the 15 projects listed in **Table 2** below, valued at a total recommended agreement amount of **£87,780**, should go forward for consideration by the Community Committee on 22 March 2018. This would leave an indicative budget of £15,082 available for allocation in 2018/19.

There is one application listed for discussion at the meeting from Leeds University Union (LUU), from Leave Leeds Tidy, for an amount of £8,106. Members asked the Communities Team to explore whether LUU would be able to provide more match funding for the project. If Members were to approve this application in full, it would leave an indicative budget of £6,976 available for allocation in 2018/19, with £95,886 allocated.

Table 2

Project	Project Applicant	Amount requested	Amount recommended for approval
Small grants and skips	Communities Team – WNW	£5,500	£3,500
Communications budget	Communities Team – WNW	£1,500	£1,300
INW Festive Lights	Leeds Lights	£12,996	£12,996
Aireborough Supported Activities Scheme 2018	Aireborough Supported Activities Scheme (ASAS)	£1,884	£1,884
Tackling noise nuisance out of hours service- ring-fenced LS6	Leeds anti-social behaviour team	£6,000	£6,000
Headingley LitFest 2018	Headingley LitFest	£2,100	£2,100
Hyde Park Unity Day	Hyde Park Unity Day	£5,000	£5,000
Additional enforcement staff – Woodhouse Moor	Safer Leeds	£12,750	£10,000
Active Seniors	Cardigan Centre	£5,800	£5,800
Inter-Generation	Caring Together in Woodhouse and Little London	£7,308	£7,308
Stepping up to be Employable	Right Choices Project	£7,298	£7,298
Little London Community Eatwell Cafe	Community Action Little London & Servias (CALLS)	£7,736	£7,736
Youth Support Worker – Leeds City Academy	Cardigan Centre	£7,188	£7,188
Empowering women	Vandan Group	£1,670	£1,670
Little London Community Fun Day	Housing Leeds	£2,000	£2,000
Behno Wellbeing Group	Behno Group	£9,678	£6,000
	TOTAL	£96,408	£87,780

10. 2018/19 Wellbeing Capital Projects For Consideration

The Wellbeing application round for 2018/19 received two applications for capital funding. There is currently £30,600 available in Wellbeing capital monies. The applications were assessed against the funding criteria for the Inner North West Wellbeing fund and Members have decided that the two applications listed in **Table 3** below be put forward for consideration for approval by the Community Committee on 22 March 2018.

Table 3

Project	Project Applicant	Amount
Community garden at Left Bank	Left Bank Leeds	£5,000
New tables and chairs as part of room refurbishment project	Better Leeds Communities	£1,305
	TOTAL	£6,305

11. Youth Activities Fund 2018/19 Projects for Consideration

The Inner North West Community Committee is working to an indicative allocation of **£20,670** in Youth Activities Fund monies for the 2018/19 financial year. At the time of writing, there is £3,306 that remains unallocated from 2017/18 Wellbeing monies as well. This gives an indicative figure of £23,976 available for allocation.

The Youth Activities Fund application round for 2018/19 received 7 applications for funding totalling £39,201 (For a full list of these projects, please see **Appendix 2**). The applications were assessed against the funding criteria for the Inner North West Youth Activities fund, and due consideration given to the consultation results from the children's engagement activities that have been held throughout the year.

Members have reviewed the applications in detail and have agreed that the 7 projects listed in **Table 4** below, valued at a total of **£38,740** (with provisionally agreed carry forward on one project of £461 – see comments in table below), should go forward for consideration by the Community Committee on 22 March 2018. However, there is an indicative shortfall in monies of £14,764. Members may use Wellbeing monies (detailed above) to cover this shortfall with £6,976 remaining in this budget. This would however still leave a shortfall of £7,788, Members will therefore have to put a decision on hold, regarding some of the projects below, until we have final budgets for the 2018/19 financial year.

Table 4

Project	Project Applicant	Amount
Easter Urban Arts Programme 2018	DJ School	£5,060

Mini Breeze	LCC Breeze Team	£7,200
West Leeds Activity Centre Youth Project	West Leeds Activity Centre	£5,500
Youth Group at the Welcome In	Leeds Youth Services (current carry forward of £461 on project reduces the amount required from £2,339 to £1,878)	£1,878
Wednesday night youth group	Cardigan Centre	£7,952
Carnival Mash Up Returns	Geraldine Connor Foundation	£6,590
Hyde Park Source	Rosebank Rangers	£4,560
	TOTAL	£38,740

Corporate considerations

a. Consultation and Engagement

12. Local priorities were set at the December Community Committee meeting and the 2018/19 Wellbeing application round was advertised to all Community Committee contacts. The Youth Activity Fund application rounds are promoted through the Breeze Culture Network and local providers, with consultation from children and young people also being taken into account.

b. Equality and Diversity / Cohesion and Integration

13. All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

c. Council policies and City Priorities

14. Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

d. Resources and value for money

15. Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

e. Legal Implications, Access to Information and Call In

16. There are no legal implications or access to information issues. This report is not subject to call in.

f. Risk Management

17. Risk implications and mitigation are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

18. Wellbeing funding provides an important opportunity to support local organisations and drive forward improvements to services.

19. All applications received by the Inner North West in respect of funding via the Wellbeing fund and Youth Activities Fund are presented in the attached **Appendix 2**.

Recommendations

20. The Committee is asked to:

- Note the current Wellbeing Budget and Youth Activities Fund position for 2018/19.
- Consider the projects listed in **Table 2**, a total of £87,780 for approval from the Wellbeing Budget allocation for 2018/19.
- Consider the projects listed in **Table 3**, a total of £6,305 for approval from the Wellbeing Capital budget.
- Consider the projects listed in **Table 4**, a total of £38,740 for approval from the Youth Activities Fund budget.

Background information

- **None**

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1.0 Revenue

1.1 Revenue Budget Calculation

The table below describes the revenue budget calculation for the 2017-18 financial year. It shows the amount allocated to each ward of the Inner North West Community Committee, details of the carry forward from 2016-17 and any existing commitments.

2017/18 INW Revenue Budget	Inner North West Community Committee	
Balance Brought Forward from 16/17	£	11,453.72
INW Revenue Allocation for 2017/18	£	96,720.00
Total	£	108,173.72
Schemes Approved from 2016-17 budget to be paid in 2017-18	£	11,088.38
Projects approved in 17/18	£	90,943.66
Total Commitments	£	102,032.04
Remaining to Allocate (Wellbeing)	£	6,141.68
Remaining to Allocate (Youth Activities)	£	3,305.74

1.2 Revenue Project Statement

The table below provides a current revenue project statement; most grants are paid retrospectively, so grants shown as unpaid at this point in the year do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
Keep Fit & Healthy for Women	Behno Group (Sisters)	£ 6,000.00	£ 3,739.28	£ 2,260.72
Stepping up to be Employable	Right Choices Project	£ 5,781.00	£ 5,781.00	£ -
Small Grants & Skips Pot 2017	Communities Team WNW	£ 5,347.66	£ 848.31	£ 4,499.35
Communications Budget Pot 2017/18	Communities Team WNW	£ 807.00	£ 413.70	£ 393.30
Festive Lights 2017	Leeds Lights	£ 12,618.00	£ 12,618.00	£ -
ASAS Holiday Play Schemes for children with disabilities	Aireborough Supported Activities Scheme	£ 1,814.00	£ 1,814.00	£ -
Tackling Noise Nuisance in Hyde Park and Headingley	Leeds Anti-Social Behaviour Team (West)	£ 667.00	£ -	£ 667.00
Poetry Workshops in Local Primary Schools	Headingley LitFest	£ 2,100.00	£ -	£ 2,100.00
Hyde Park Unity Day (HPUD)	Hyde Park Unity Day	£ 5,000.00	£ 5,000.00	£ -
Woodhouse Ridge Festival	Hyde Park Source	£ 2,621.00	£ 2,621.00	£ -
Little London Community Fun Day	Housing Leeds	£ 1,000.00	£ 1,000.00	£ -
Leave Leeds Tidy	Leeds University Union	£ 6,172.00	£ 6,172.00	£ -
Community Volunteering Project	Caring Together in Woodhouse and Little London	£ 6,000.00	£ 4,661.67	£ 1,338.33
Additional Enforcement Staff WHM	Safer Leeds	£ 10,000.00	£ 10,000.00	£ -
Craft Fair and Empowering Women	Vandan Group	£ 1,500.00	£ 1,500.00	£ -
Little London Community Eatwell Café	Community Action Little London & Servias (CALLS)	£ 5,889.00	£ 4,416.00	£ 1,473.00
Leeds' Pride Run	Leeds Frontrunners	£ 1,500.00	£ 1,500.00	£ -
Thursday Friends	LCC North West 1 Family Services Team	£ 4,000.00	£ 4,000.00	£ -
Emotional and Wellbeing support – targeted intervention work	The Cardigan Centre	£ 6,087.00	£ -	£ 6,087.00
Paediatric First Aid for Parents and Carers	Ireland Wood Children's Centre	£ 680.00	£ -	£ 680.00
Conversation course	Bahar Women's Group	£ 5,360.00	£ -	£ 5,360.00
				£ -
Totals:		£ 90,943.66	£ 66,084.96	£ 24,858.70

1.3 Revenue Projects Live from Previous Years

The table below provides a revenue project statement of grants funded in previous years that are still live.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
Out of Hours Noise Nuisance	Leeds Anti Social Behaviour Team	£ 5,000.00	£ -	£ 5,000.00
Community Volunteering Project	Caring Together in Hyde Park & Woodhouse	£ 1,988.38	£ 1,988.38	£ -
Promoting Headingley	Headingley Development Trust	£ 2,100.00	£ 2,100.00	£ -
Community Secret Garden	Iveson Primary School	£ 2,000.00	£ 2,000.00	£ -
Totals:		£ 11,088.38	£ 6,088.38	£ 5,000.00

1.4 Youth Activity Fund 2016/17 Carry Forwards

The table below lists those Youth Activity projects supported in 2015-16 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
West Leeds Winter Activity Programme	West Leeds Activity Centre (WLAC)	£ -	£ -	£ -
A-Camp - Half Term All Sports Camp	ACES	£ 3,661.50	£ 3,661.50	£ -
Cardigan Centre Youth Café	Cardigan Centre	£ 3,990.13	£ 3,990.13	£ -
Little London and Rosebank Global Gangs	Leeds DEC	£ 1,743.00	£ -	£ 1,743.00
Weetwood Pot 2016/17	Cardigan Centre	£ 5,500.00	£ -	£ 5,500.00
Meanwood Friday Night Club & Activity Weeks	Meanwood Junior Playscheme	£ 2,394.00	£ 645.94	£ 1,748.06
Urban Arts Holiday Programme	DJ School UK	£ 4,744.00	£ 4,744.00	£ -
City Varieties Music Hall	City Varieties	£ 4,211.94	£ 4,211.94	£ -
		£ 26,244.57	£ 17,253.51	£ 8,991.06

1.5 Youth Activity Fund 2017/18

The table below lists Youth Activity projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
Holiday Activity Sessions	Groundwork Leeds	£ 2,327.69	£ 2,327.69	£ -
Urban Art Workshops	DJ School UK	£ 940.00	£ -	£ 940.00
Carnival Mash Up	Geraldine Connor Foundation (GCF)	£ 6,110.00	£ 6,110.00	£ -
Mini Breeze	The Breeze Team	£ 7,700.00	£ 7,700.00	£ -
All-Sports Camps	ACES	£ 2,900.00	£ 2,900.00	£ -
Weetwood Youth Project @ Welcome In Community Centre	Leeds Youth Service	£ 1,695.00	£ -	£ 1,695.00
		£ 21,672.69	£ 19,037.69	

INW Youth Activity Funding 2017-18		
YAF Balance brought forward	£	30,553.00
YAF Allocation for Year 2017-18	£	20,670.00
YAF Total Allocation (inc b/f)	£	51,223.00
YAF Earmarked 16/17	£	26,244.57
Current YAF Figures		
Budget for Year:	£	24,978.43
Total Approved 17/18	£	21,672.69
Left available to allocate:	£	3,305.74

1.6 Capital Spend

The table below lists capital projects previously supported and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid
Welcome In Roof Repair	Older People's Action in the Locality	£ 5,000.00	£ 5,000.00
Ash Road Area Street Planters	ARARA (Ash Road Area Residents Association)	£ 1,342.00	£ -
Bedford Gardens A Frame	Parks & Countryside	£ 1,156.00	£ 1,156.00
Lovell Park Flats	Housing Leeds	£ 10,000.00	£ -
Creative Studios At Chapel Works	The Leeds Music Hub	£ 1,725.00	£ -
installation of a high gate at the entrance to the Hollin Lane allotment	Hollin Lane Allotments	£ 1,370.00	£ -
		£ 20,593.00	£ 6,156.00

Total Capital funding uncommitted:	£	31,900.00
Total Funding awaiting capital scheme number	£	11,370.00
Total Capital funding remaining left to allocate:	£	20,530.00

1.7 Small Grant Breakdown of Spends 2017/18

The table below lists small grant projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
PHAB Youth Group	Leeds PHAB Club	£ 474.35	£ 474.35	£ -
Money Buddies	Ebor Gardens Advice Centre	£ 183.96	£ 183.96	£ -
Sanskar Group	Sanskar Group	£ -	£ -	£ -
Prem Bojan	Annapurna Group	£ 500.00	£ 500.00	£ -
Sparrow Park Lease	Sparrow Park	£ 500.00	£ -	£ 500.00
Target Hardening for Vulnerable People/Locations	Care & Repair Leeds	£ -	£ -	£ -
Headingley Anti-urine paint	Headingley Ward Members	£ 500.00	£ 500.00	£ 1,000.00
Installation of a hand rail at Bedford Gardens	Leeds City Council – Parks & Countryside	£ 400.00	£ -	£ 400.00
Irish Arts & Cultural activities & events in Headingley & 2018-19	Irish Arts Foundation	£ 500.00	£ -	£ 500.00
		£ 3,058.31	£ 658.31	

1.8 Skips Breakdown of Spends 2017/18

The table below lists skip applications supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Group Name	Full Address of skip	Approved	Paid	Remaining to spend
Hollin Park Allotments	Hollin Lane Allotments	£ 190.00	£ 190.00	£ -
Ash Road Allotments	Ash Road Allotments, Headingley	£ 195.00	£ -	£ -
		£ 385.00	£ 190.00	£ -

Total approved for spend on small grants and skips 2017/18	£	5,347.66
Remaining to allocate	£	1,904.35

Appendix 2 INW Wellbeing Commissioning Report 2018/19

Applications for Inner North West Wellbeing Revenue Fund

Project Name	Applicant Name	Amount requested
Small grants and skips	Communities Team - WNW	£ 5,500.00
Communications budget	Communities Team - WNW	£ 1,500.00
INW Festive Lights	Leeds Lights	£ 12,996.00
Aireborough Supported Activities Scheme 2018	Aireborough Supported Activities Scheme (ASAS)	£ 1,884.00
Tackling noise nuisance out of hours service- ringfenced LS6	Leeds anti-social behaviour team	£ 6,000.00
Headingley LitFest	Headingley LitFest	£ 2,100.00
Hyde Park Unity Day	Hyde Park Unity Day	£ 5,000.00
Additional enforcement staff Woodhouse Moor	Safer Leeds	£ 12,750.00
Leave Leeds Tidy	Leeds University Union	£ 8,106.00
Active Seniors	Cardigan Centre	£ 5,800.00
Behno's Wellbeing Group	Behno Group	£ 9,677.50
Inter-generation	Caring Together in Woodhouse & Little London	£ 7,308.00
Conversation Course	Bahar Group	£ 5,360.00
Stepping up to be employable	Right Choices Project	£ 7,298.00
Little London Community Eatwell Café	Community Action Little London & Servias (CALLS)	£ 7,736.00
Youth Support Worker	Cardigan Centre	£ 7,188.00
Empowering women	Vandan Group	£ 1,670.00
Little London Community Day	Housing Leeds	£ 2,000.00
Irish Arts, cultural activities and events	Irish Arts Foundation	£ 500.00
	TOTAL	£ 110,373.50

Applications for Inner North West Wellbeing Capital Fund

Community Garden Left Bank	Left Bank Leeds	£ 5,000.00
Purchase of new tables and chairs	Better Leeds Communities	£ 1,305.00
	TOTAL	£6,305.00

Applications for Inner North West Youth Activities Fund

Easter Urban Arts Programme 2018	DJ School	£ 5,060.00
Mini Breeze	LCC Breeze Team	£ 7,200.00
West Leeds Activity Centre Youth Project	West Leeds Activity Centre	£ 5,500.00
Youth Group at the Welcome In	Leeds Youth Services	£ 2,339.00
Wednesday night youth group at the Welcome In	Cardigan Centre	£ 7,952.00
Carnival Mash Up Returns	Geraldine Connor Foundation	£ 6,590.00
Hyde Park Source	Rosebank Rangers	£ 4,560.00
	TOTAL	£39,201.00

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Report of: The West North West Area Leader

Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood

Report author: Nicole Darbyshire – 0113 33 67859

Date: 22 March 2018

To note

Area Update Report

1. Purpose of report

- 1.1 This report provides members with a summary of recent sub group and forum business as well as a general update on other project activity.
- 1.2 Members are asked to note the discussions of the Inner North West Community Committee sub groups and any key messages.
- 1.3 Members are asked to note the update on community centre discounted lettings.
- 1.4 Members are asked to note the area update newsletter

2. Background information

- 2.1 An area update report is submitted at every cycle of community committee meetings, unless there is no additional business to report from sub groups or any other project activity to report. Partner organisations and council services may also contribute information to the area update report.

3. Main issues

Forum and Sub Group Key Messages

3.1 Planning Sub Group

The Inner North West planning sub group met on 10 January, 14 February and 14 March 2018. The Chair of the sub group will provide a verbal update to the Community Committee on Planning Sub Group business.

3.2 Environment Sub Group

The Environment Sub Group met on 23 January 2018. The following key issues were discussed:

- An update was received on the out of hours noise nuisance project that is ring-fenced to the LS6 area of the city.
- It was discussed whether HMO licences could also include a clause about issues with noise nuisance. An officer from the Council's private rented sector team will be invited to attend the next meeting.
- It was reported that there has been an increase in graffiti in the Hyde Park area of the city recently.
- The Cleaner Neighbourhoods Team will visit the ginnel alongside Headingley Stadium with local Councillors to discuss how litter problems and overgrowing trees can be dealt with.

3.3 Key Messages

The Community Committee is asked to note the discussions of the Environment Sub Group and receive any verbal update, at the Community Committee, from the sub group chair.

Children & Young People Sub Group

- 3.4 There have been no meetings of the Children and Young People's sub group since the last Community Committee meeting in December.

4. Community Centre Discounted Lettings

- 4.1 Under the pricing policy for community centres, free lets are now agreed on an individual basis. The table at **Appendix 1** details the free lets that have been agreed in the Inner North West area in 2017/18 and the financial value that this represents to the council.

5. Area update newsletter

- 5.1 Through discussions at area chair's forum, it has been agreed that update newsletters be produced for each of the community committees as a means of communicating business to the public. Attached at **Appendix 2** is the latest INW area update newsletter, attached for Member's information.

6. Corporate considerations

6.1 Consultation and engagement

- 6.1.1 Elected members have been consulted on the content of this report.

6.2 Equality and diversity / cohesion and integration

- 6.2.1 There are no equality and diversity issues in relation to this report.

6.3 Resources and value for money

- 6.3.1 There are no resource implications as a result of this report.

6.4 Legal implications, access to information and call in

6.4.1 There are no legal implications or access to information issues. This report is not subject to call in.

7. Risk management

7.1 There are no risk management issues relating to this report.

8. Conclusion

8.1 This report provides members with an update on recent sub group business and other project work undertaken by the Communities Team West North West.

9. Recommendations

Members are asked to:

- 9.1 Note the discussions of the Inner North West Community Committee sub groups and any key messages.
- 9.2 Members are asked to note the update on community centre discounted lettings.
- 9.3 Members are asked to note the area update newsletter.

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Appendix 1

	Community Centre	Organisation	Start date	End date	Community Rate	Discount 75%	Charge 25%	
1	Meanwood CC	Afinity Trust	12.05.17	12.05.17	£ 50.00	£ 37.50	£ 12.50	
2	Weston Lane Y C	Weston Lane IT group	04.09.17	31.03.18	£ 487.50	£ 365.63	£ 121.88	
3	Little London CC	Bahar AFG WA	08.06.17	29.03.18	£ 4,600.00	£ 3,450.00	£ 1,150.00	
4	Little London CC	Bahar AFG WA	05.06.17	26.03.18	£ 6,435.00	£ 4,826.25	£ 1,608.75	
5	Little London CC	Bahar AFG WA	14.06.17	28.03.18	£ 3,118.08	£ 2,338.56	£ 779.52	
6	Meanwood CC	Alcoholics Anonymou	25.06.17	25.03.18	£ 800.00	£ 600.00	£ 200.00	
7	Meanwood CC	Meanwood Junior Play Sch	12.02.18	16.02.18	£ 300.00	£ 225.00	£ 75.00	
8	Meanwood CC	Meanwood Junior Play Sch	23.10.17	27.10.17	£ 300.00	£ 225.00	£ 75.00	
9	Meanwood CC	Meanwood Junior Play Sch	31.07.17	18.08.17	£ 900.00	£ 675.00	£ 225.00	
10	Little London CC	Caring Togethre	22.09.17	22.09.17	£ 82.50	£ 61.88	£ 20.63	
11	Little London CC	Barca Leeds	04.07.17	25.07.17	£ 80.00	£ 60.00	£ 20.00	
12	Little London CC	Little London TRA	18.07.17	21.11.17	£ 62.50	£ 46.88	£ 15.63	
13	Little London CC	Carca Leeds	12.09.17	27.10.17	£ 490.00	£ 367.50	£ 122.50	
14	Meanwood CC	Meanwood Junior Play Scheme	6.10.17	22.12.17	£240.00	£180.00	£60.00	
15	Little London CC	Refugee Education Training	24.10.17	27.03.18	£ 1,650.00	£ 1,237.50	£ 412.50	
16	Little London CC	Barca Leeds	14.11.17	27.03.17	£ 950.00	£ 712.50	£ 237.50	
17	Meanwood CC	South Asian Music	10.01.18	21.03.18	£ 292.50	£ 219.38	£ 73.13	
18	Meanwood CC	Meanwood Junior Play Scheme	03.04.18	13.04.18	£ 540.00	£ 405.00	£ 135.00	
19	Meanwood CC	Meanwood Junior Play Scheme	02.04.18	29.03.19	£ 720.00	£ 540.00	£ 180.00	
20	Meanwood CC	Meanwood Junior Play Scheme	18.02.19	22.02.19	£ 300.00	£ 225.00	£ 75.00	
21	Meanwood CC	Meanwood Junior Play Scheme	29.10.18	02.11.18	£ 300.00	£ 225.00	£ 75.00	
22	Meanwood CC	Meanwood Junior Play Scheme	30.07.18 06.08.18 13.08.18	03.08.18 10.08.18 17.08.18	£ 720.00	£ 540.00	£ 180.00	
23	Little London CC	Womens Lives Leeds	03.04.18 03.04.19	03.07.18 03.12.18	£ 840.00	£ 630.00	£ 210.00	
24	Meanwood CC	South Asian Music	21.02.18	21.02.18	£ 32.50	£ 22.50	£ 10.00	minimum charge £10
25	Little London CC	Little London TRA	20.02.18	19.03.19	£ 150.00	£ 112.50	£ 37.50	
26	Little London CC	Community Action	11.04.18	23.05.18	£ 423.00	£ 317.25	£ 105.75	
27	Meanwood CC	Meanwood Junior Play Scheme	24.04.18	26.03.19	£ 350.00	£ 262.50	£ 87.50	
28	Meanwood CC	The Igbo Union	25.03.18	24.02.19	£ 800.00	£ 600.00	£ 200.00	
29	Meanwood CC	South Asian Music	25.04.18 & 19.09.18	11.07.18 & 12.12.18	£ 997.50	£ 748.13	£ 249.38	
30	Little London CC	Sudanese CA	24.03.18	24.03.18	£ 44.00	£ 33.00	£ 11.00	
						£ -	£ -	
						£ -	£ -	
						£ -	£ -	
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						£ -	£ -	
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						£ -	£ -	
						£ -	£ -	
						£ -	£ -	
					£ 27,055.08	£ 20,289.44	£ 6,765.65	

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Inner North West Community Committee

Covering Headingley, Hyde Park & Woodhouse and Weetwood wards
March 2018

Focus on: **Consultation with under 18's: what activities would you like to see happening in the area?**

The Communities Team at Leeds City Council has been busy visiting local youth groups to find out what activities young people want to see happening in their area.

Inner North West Community Committee holds a budget to spend monies on activities for young people aged 8—17. Local organisations can apply for funds to run activities for young people that live in the local area.

Last year the Committee funded six projects including Mini Breeze events over the summer at Tinshill Rec and at Alexandra Park in Burley, summer sports camps that took place at Lawnswood School, and a Carnival Mash-up project!

As part of this years consultation, Councillors and Council staff met with groups in Little London, Tinshill and Headingley to ask what young residents wanted to see happening.

Here are some of the results with top 10 activities including:

An emphasis on the top 10 activities which include:

1. Sport (including for older age range)
2. Outdoor Adventure
3. Cooking (including for older age range)
4. Youth Group
5. Fun Days with Inflatables
6. Drama

7. Music Project
8. DJ/Production
9. Movie Making
10. Dance

We'll be updating you later in the year on what the Inner North West Community Committee has chosen to fund in the local area. We've so far received 7 applications for projects in the 2018/19 financial year.

If you'd like any more information please contact us on:

Email west.north.west@leeds.gov.uk or call 0113 3367856



Carnival mash-up, Geraldine Connor Foundation project.

Leeds Public Transport Investment Programme (LPTIP)

On 6 February 2018 the Inner North West Community Committee held an additional workshop meeting at St Chad's Parish Hall, to consult on the Leeds Public Transport Investment Programme. This programme of works is funded by £173.5m, for the whole of Leeds, from the Department for Transport.

Officers from the Council's Transport department, and partners from WSP, were in attendance to present and take comments from people about proposals for the A660 corridor. Over 100 members of the public attended the workshop to feed into the consultation.

Part of the plans also include bringing about improvements to public transport across the city. For more information on the plans for Leeds visit online:

<https://www.leeds.gov.uk/residents/parking-roads-and-travel/connecting-leeds>

Or you can view the latest Transport Strategy online at:

<https://www.leeds.gov.uk/docs/Leeds%20Transport%20Strategy.pdf>



INW Community Committee Councillors

Headingley Ward



Cllr Jonathan
Pryor



Cllr Al
Garthwaite



Cllr Neil
Walshaw

The ten Community Committees in Leeds link local residents to Councillors and other decision makers to focus on topics that matter to our communities.

In the Inner North West area, Community Committees are held four times a year and usually focus on a particular theme or topic; individuals can raise any issues at the meeting, during Open Forum.

Upcoming Community Committee dates:

21 June 2018, 7pm—9pm TBC

Please do check with us for venue details.

Published by:

Leeds City Council

Communities Team

Contact Us



Facebook.com/LCCInnerNW



@_YourCommunity



west.north.west@leeds.gov.uk

Hyde Park & Woodhouse



Cllr Javaid
Akhtar



Cllr Gerry Har-
per



Cllr Chris-
tine Towler

Weetwood Ward



Cllr Jonathan
Bentley



Cllr Sue
Bentley



Cllr Judith
Chapman



Report of the City Solicitor

Report to: Inner North West Community Committee – Headingley; Hyde Park & Woodhouse and Weetwood wards

Report author: Gerard Watson, Senior Governance Officer, 0113 395 2194

Date: 22 March 2018

For decision

Dates, Times and Venues of Community Committee Meetings 2018/2019

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2018/2019 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2017/18, this Committee is scheduled to hold 4 meetings.
3. To be consistent with the number of meetings being held in 2017/18, this report seeks to schedule 4 Community Committee business meetings as a minimum for 2018/19. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been

compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these will need to be determined by the Committee throughout the municipal year, as Members feel appropriate. During 2017/18, for those Committees which held workshops, many took place either immediately before or after the Committee meetings. Therefore, when considering proposed meeting arrangements, Members may want to consider whether they wish to adopt a similar approach to the themed workshops in 2018/19, as this could impact upon final meeting times and venues.
5. The following provisional dates have been agreed in consultation with the Area Leader and their team. As referenced earlier, this report seeks to schedule a minimum of 4 Community Committee business meetings for 2018/19 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
6. The proposed meeting schedule for 2018/19 is as follows:
 - Thursday, 21 June 2018 at 7.00 p.m.
 - Thursday, 27 September 2018 at 7.00 p.m.
 - Thursday, 6 December 2018 at 7.00 p.m.
 - Thursday, 14 March 2019 at 7.00 p.m.

Meeting Days, Times and Venues

7. Currently, the Committee meets on a Thursday at 7.00 p.m.- and the proposed dates (above) reflect this pattern.
8. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.

Options

9. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair, the Area Leader and colleagues within Area Support have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2018/19, Members are requested to agree the arrangements for the same period.

Recommendations

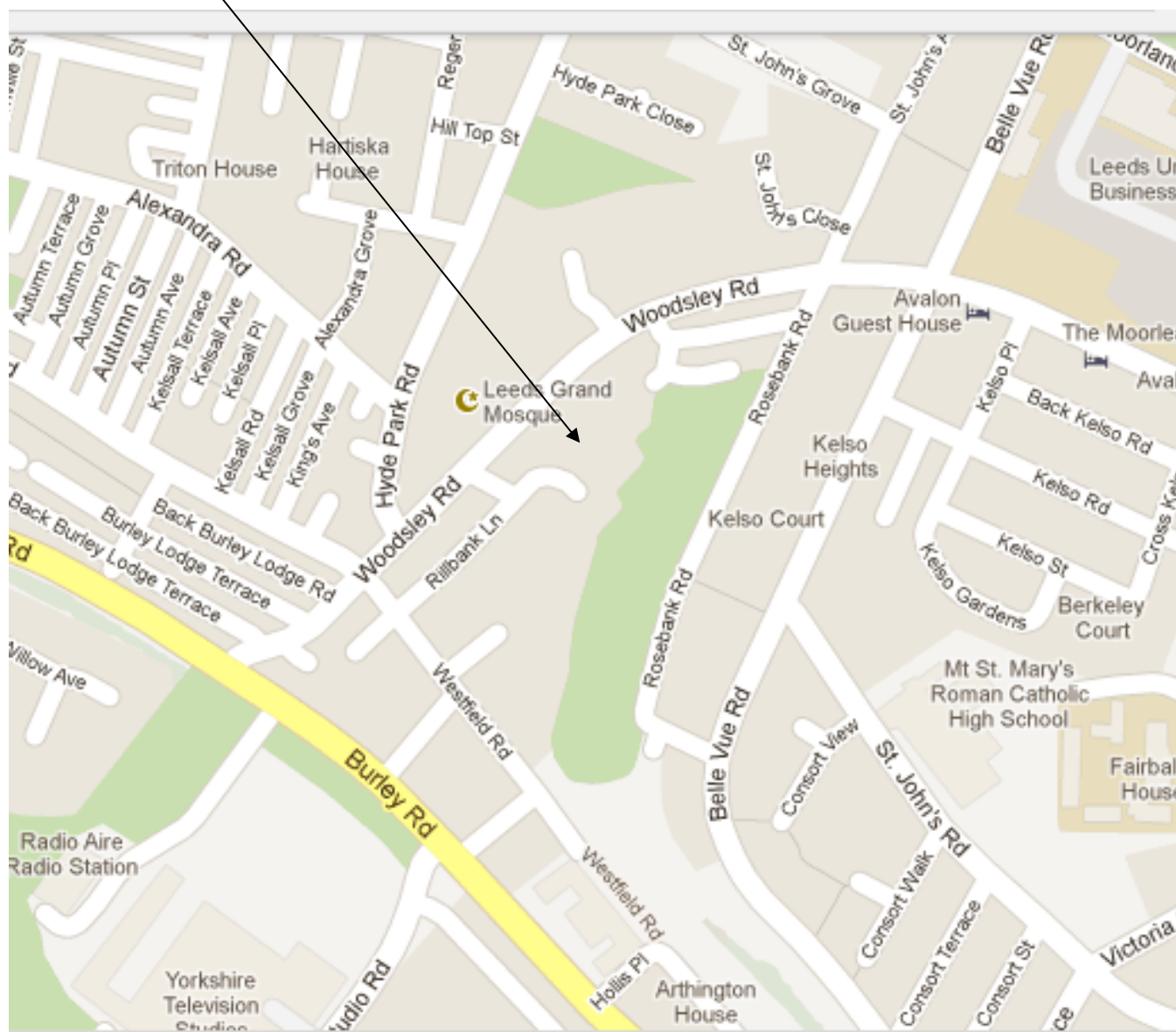
13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2018/19 municipal year (as detailed at paragraph 6), in order that they may be included within the Council diary for the same period.
14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

Background information

- Not applicable

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Woodsley Road Community Centre
64 Woodsley Road
Leeds
LS3 1DU



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